

Adv Tech 2008-09 Initiative: Replace Aircraft Interiors

Summary:

Plan to replace interiors in five airplanes at an average of \$5,000.00 each: Total interior replacement budget for 2008 is \$25,000.00.

Description:

We have five airplanes that are in serious need of new interiors. We can buy side panel and carpet kits that are good quality and install well. Previous experience with seat cover replacements is the kits are hard to install and do not wear well. The recommendation is to have a professional shop do the seat covers.

Strategic Direction

- Build organizational capacity and systems to support student success and effective operations.
- Create, enhance, and maintain inviting and welcoming facilities that are safe, accessible, functional, well-equipped, aesthetically appealing and environmentally sound.
- Foster the personal, professional, and intellectual growth of learners by providing exemplary and innovative teaching and learning experiences and student support services.

Learning Plan Goals

- Facilities enhancement.
- Make all learning spaces safe for all students and staff.

Student Affairs Plan Goals

- Assess the general college environment, including adequate academic and non-academic spaces for students.
- Create a Welcoming, Inclusive, and Responsive Environment.
- Enhance Recruitment Efforts.

College Council Priorities

- 1.b. Enrollment Management: Recruitment and Retention
 - 1.c. Enrollment Management: Workforce Development
 - 4.3 Responding to unit plans/council plans: Enhancing Classrooms
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Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

1. *How does it continue the achievement of those goals?*
2. *If this is a continuation of an initiative started last year, make sure that relationship is clear.*

How is this initiative linked to the efficiencies and productivities plans you had last year?

1. *How does it continue the achievement of these plans?*
2. *If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.*

This is part of the program initiative to maintain and upgrade existing aircraft. This initiative was not funded last year.

This initiative is a maintenance initiative and does not directly impact efficiencies and productivity. (Students may not want to fly an aircraft that is not maintained).

Describe the resources needed:

Materials & Supplies

- 5 interior replacement in airplanes (\$5,000)

Funding: Carl Perkins

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

Maintaining the aircraft fleet.

Department Priority:

21

Unit Resources:

None

Carl Perkins Funding Request

Is this a Career & Technical Education program approved by the state and offered through Lane for credit?

Yes

If not a Career & Technical Education program, does your request provide considerable support for students enrolled in these programs?

Yes

Do you have an advisory committee that meets 2-3 times per year?

Yes

If request is for personnel, will funds be used to replace an existing position?

Question Not Answered

How will funding this initiative increase or sustain the academic achievement and technical skills attainment (GPA of 2.0 or better) of Career and Technical Education students?

Maintenance of the existing aircraft fleet creates a learning environment that promotes academic achievement.

How will funding this initiative increase or sustain the number of CTE students that graduate or receive a one year certificate from Lane and help prepare the students for employment?

This initiative may reduce the number of students who may feel the aircraft are not adequately maintained, thus increase FTE.

EQUIPMENT \$

25000

COMPUTER HARDWARE \$

Question Not Answered

COMPUTER SOFTWARE \$

Question Not Answered

MATERIALS & SUPPLIES \$

Question Not Answered

CURRICULUM DEVELOPMENT (Hours)

Question Not Answered

PART-TIME FACULTY \$

Question Not Answered

TIMESHEET STAFF \$

Question Not Answered

TRAVEL \$

Question Not Answered

Can this initiative be partially funded?

Yes

EQUIPMENT \$

5000

(E) Explanation of effect of partial funding:

The initiative is to upgrade five aircraft. A minimum of one aircraft can be upgraded. This creates more work and time for our aviation mechanics.

COMPUTER HARDWARE \$

Question Not Answered

(CH) Explanation of effect of partial funding:

Question Not Answered

COMPUTER SOFTWARE \$

Question Not Answered

(CS) Explanation of effect of partial funding:

Question Not Answered

MATERIALS & SUPPLIES \$

Question Not Answered

(MS) Explanation of effect of partial funding:

Question Not Answered

CURRICULUM DEVELOPMENT (HOURS)

Question Not Answered

(CD) Explanation of effect of partial funding:

Question Not Answered

PART-TIME FACULTY \$

Question Not Answered

(PF) Explanation of effect of partial funding:

Question Not Answered

TIMESHEET STAFF \$

Question Not Answered

(TS) Explanation of effect of partial funding:

Question Not Answered

TRAVEL \$

Question Not Answered

(T) Explanation of effect of partial funding:

Question Not Answered

Curriculum Development Funding Request

Technology Fee Funding Request