Adv Tech 2008-09 Initiative: Automotive - Software Licenses for LJ Automotive Lab and Mitchell Data Systems Priority 2

Summary:

License fees for the software used in the LJ Computer lab requires licensing on an annual basis

Description:

Licensing for the LJ computer lab is an annual fee and allows up to 100 users. It is the learning environment for approximately 70 students and accounts for 75% of the curriculum taught in the automotive program.

Strategic Direction

- Create, enhance, and maintain inviting and welcoming facilities that are safe, accessible, functional, well-equipped, aesthetically appealing and environmentally sound.
- Foster the personal, professional, and intellectual growth of learners by providing exemplary and innovative teaching and learning experiences and student support services.
- Position Lane as a vital community partner by empowering a learning workforce in a changing economy.

Learning Plan Goals

- Address the need for direct student support from faculty and staff as a crucial element of the learning environment
- Create innovative, flexible and collaborative programs that are responsive to current and emerging needs of students and employers.
- Increase support for innovation in instruction.

Student Affairs Plan Goals

- Enhance Recruitment Efforts.
- Provide assessment-based services and programs.
- Strengthen relationships with high schools, transfer institutions, community partners, and employers to enhance the student's preparation for and success in college, career, civic engagement, and community involvement.

College Council Priorities

- 1.a. Enrollment Management: K-12

- 3. Efficiencies
- 5.2 Instructional Redesign: Leveraging Technology

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

1. *How does it continue the achievement of those goals?*
2. *If this is a continuation of an initiative started last year, make sure that relationship is clear.*

How is this initiative linked to the efficiencies and productivities plans you had last year?

1. *How does it continue the achievement of these plans?*
2. *If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.*

Licensing for the LJ computer lab is an annual fee and allows up to 100 users. It is the learning environment for approximately 120 students and accounts for 75% of the curriculum taught in the automotive program. The Last 2 years fees were included in the initial purchase price of the software and a credit form the initial purchase price.

This change of curriculum to use the LJ system was an initiative for the last two years to improve enrollment, FTE and serve the local community needs.
Enrollment has steadily increased and the local dealerships are sponsoring students into the program. It is an on-going initiative over the last two years.

Directly to increasing enrollment, increasing meeting the needs FTE, Freeing up instructor time for students and of the community.

Describe the resources needed:

Computer Software & Licensing
*1 LJ Software License fees ($2,080 each)
*1 Mitchell On-Demand Data systems ($1000 each)
*Funding:*Tech Fee

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

The efficiency of the program has been greatly enhanced as noted by increased enrollment and sponsorship of students by the local dealers association. Instructor time has been better utilized to work one on one with the students.

Department Priority:

4

Unit Resources:

No unit resources available.

Carl Perkins Funding Request

Curriculum Development Funding Request

Technology Fee Funding Request

1. Category of request

- *Maintain existing technology*
- *Increase student access to technology*
- *New technology*

Please type in the category of the request in the field below.

Maintain existing technology

2. Campus location

- *Main Campus*
- *Downtown Center*
- *Florence*
- *Cottage Grove*
- *CLC (list specific locations)*

Please type in the location of the request in the field below.

Main Campus

3. Names of the person(s) with more information (if needed):

Paul Croker at 463-5092

4a. Budget ORGN

611300

4b. Budget PROG

112000

5.How many students will benefit per year?

120 students including Automotive Tech, RTEC and Fast Track students

6. Describe the benefit?

It is the learning environment for students and accounts for 75% of the curriculum taught in the automotive program. The efficiency of the program has been greatly enhanced as noted by increased enrollment and sponsorship of students by the local dealers association. Instructor time has been better utilized to work one on one with the students.

COMPUTER HARDWARE $

Question Not Answered

COMPUTER SOFTWARE $

Question Not Answered

STAFFING $

Question Not Answered

INSTALLATION $

Question Not Answered

LICENSING $

3080

Can this initiative be partially funded?

No

COMPUTER HARDWARE $

Question Not Answered

(CH) Explanation of effect of partial funding:

Question Not Answered

COMPUTER SOFTWARE $

Question Not Answered

(CS) Explanation of effect of partial funding:

Question Not Answered

STAFFING $

Question Not Answered

(S) Explanation of effect of partial funding:

Question Not Answered

INSTALLATION $

Question Not Answered

(I) Explanation of effect of partial funding:

Question Not Answered

LICENSING $

Question Not Answered

(L) Explanation of effect of partial funding:

Question Not Answered