

## **Adv Tech 2008-09 Initiative: Automovite - New Tool Room Storage Priority 3**

### **Summary:**

Purchase new tool storage shelves, cabinets and Tools to better meet student needs and allow for more efficient use of the tool room.

### **Description:**

This initiative involves two roll around tool storage units to be used in the shop area by instructors when demonstrating various aspects of automotive repair. Tool storage shelves and boxes will be purchased to better organize the existing tool room for enhanced efficiency.

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### **Strategic Direction**

- Build organizational capacity and systems to support student success and effective operations.
- Create, enhance, and maintain inviting and welcoming facilities that are safe, accessible, functional, well-equipped, aesthetically appealing and environmentally sound.
- Foster the personal, professional, and intellectual growth of learners by providing exemplary and innovative teaching and learning experiences and student support services.

### **Learning Plan Goals**

- Curriculum enhancement.
- Enhance student transitions at all levels.
- Increase support for innovation in instruction.

### **Student Affairs Plan Goals**

- Create a Welcoming, Inclusive, and Responsive Environment.
- Enhance Recruitment Efforts.
- Ensure success-oriented systems and experiences.

### **College Council Priorities**

- 1.c. Enrollment Management: Workforce Development
- 3. Efficiencies
- 4.3 Responding to unit plans/council plans: Enhancing Classrooms

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## Questions and Answers

*How is the initiative linked to the Unit Plans most recently submitted?*

1. *How does it continue the achievement of those goals?*
2. *If this is a continuation of an initiative started last year, make sure that relationship is clear.*

*How is this initiative linked to the efficiencies and productivities plans you had last year?*

1. *How does it continue the achievement of these plans?*
2. *If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.*

This is a new initiative. The current unit plan has increased enrollment and allowed more one on one instruction with the students and increased the number of lab projects required by students.

We are now serving more students because of the previous initiatives and the tool room and support tools need to be upgraded to accommodate more students. Less down time for students waiting for tools and better use of instructor time

*Describe the resources needed:*

### Materials & Supplies

- 2 tool sets with boxes (\$6,000)
- 8 tool storage cabinets (\$1,500)

***Funding:***Carl Perkins

*What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.*

Students and Instructors can work more efficiently and increase student instructor time.

*Department Priority:*

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*Unit Resources:*

No unit resources are available.

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## Carl Perkins Funding Request

*Is this a Career & Technical Education program approved by the state and offered through Lane for credit?*

Yes

*If not a Career & Technical Education program, does your request provide considerable support for students enrolled in these programs?*

No

*Do you have an advisory committee that meets 2-3 times per year?*

Yes

*If request is for personnel, will funds be used to replace an existing position?*

Question Not Answered

*How will funding this initiative increase or sustain the academic achievement and technical skills attainment (GPA of 2.0 or better) of Career and Technical Education students?*

Allow more time for student to remain on task rather than waiting for tools. Will allow more instructor time with the students

*How will funding this initiative increase or sustain the number of CTE students that graduate or receive a one year certificate from Lane and help prepare the students for employment?*

Allow more time for student to remain on task rather than waiting for tools. Will allow more instructor time with the students

*EQUIPMENT \$*

16000

*COMPUTER HARDWARE \$*

Question Not Answered

*COMPUTER SOFTWARE \$*

Question Not Answered

*MATERIALS & SUPPLIES \$*

Question Not Answered

*CURRICULUM DEVELOPMENT (Hours)*

Question Not Answered

*PART-TIME FACULTY \$*

Question Not Answered

*TIMESHEET STAFF \$*

Question Not Answered

*TRAVEL \$*

Question Not Answered

*Can this initiative be partially funded?*

No

*EQUIPMENT \$*

Question Not Answered

*(E) Explanation of effect of partial funding:*

Question Not Answered

*COMPUTER HARDWARE \$*

Question Not Answered

*(CH) Explanation of effect of partial funding:*

Question Not Answered

*COMPUTER SOFTWARE \$*

Question Not Answered

*(CS) Explanation of effect of partial funding:*

Question Not Answered

*MATERIALS & SUPPLIES \$*

Question Not Answered

*(MS) Explanation of effect of partial funding:*

Question Not Answered

*CURRICULUM DEVELOPMENT (HOURS)*

Question Not Answered

*(CD) Explanation of effect of partial funding:*

Question Not Answered

*PART-TIME FACULTY \$*

Question Not Answered

*(PF) Explanation of effect of partial funding:*

Question Not Answered

*TIMESHEET STAFF \$*

Question Not Answered

*(TS) Explanation of effect of partial funding:*

Question Not Answered

*TRAVEL \$*

Question Not Answered

*(T) Explanation of effect of partial funding:*

Question Not Answered

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**Curriculum Development Funding Request**

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**Technology Fee Funding Request**