

Adv Tech 2008-09 Initiative: Auto Body - Replace paint booth Priority 2

Summary:

Purchase and install a new paint booth.

Description:

Purchase and install a new paint booth to replace an old and unreliable booth that was installed in 1968 with new booth that is eco friendly.

Strategic Direction

- Build organizational capacity and systems to support student success and effective operations.
- Create, enhance, and maintain inviting and welcoming facilities that are safe, accessible, functional, well-equipped, aesthetically appealing and environmentally sound.
- Position Lane as a vital community partner by empowering a learning workforce in a changing economy.

Learning Plan Goals

- Address the need for direct student support from faculty and staff as a crucial element of the learning environment
- Enhance student success and retention
- Facilities enhancement.

Student Affairs Plan Goals

- Assess the student experience from pre-enrollment through goal completion.
- Commit to a culture of routinely assessing programs, services, and learning to encourage continuous quality improvement.
- Provide assessment-based services and programs.

College Council Priorities

- 1.c. Enrollment Management: Workforce Development
 - 3. Efficiencies
 - 4.3 Responding to unit plans/council plans: Enhancing Classrooms
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Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

1. *How does it continue the achievement of those goals?*
2. *If this is a continuation of an initiative started last year, make sure that relationship is clear.*

How is this initiative linked to the efficiencies and productivities plans you had last year?

1. *How does it continue the achievement of these plans?*
2. *If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.*

The program placed this initiative as priority #2 last year. It was linked to maintaining and upgrading existing curricular functions. This initiative was not funded last year. At that time we had \$40,000. which was ear marked for the booth and was not to be used for anything else. But due to budget cuts the division chair decided to place the funds else where. The goals remain the same. The program continues to need to maintain and upgrade its paint facilities.

The current booth is in need of replacement and has been on the priority list of the advisory committees for the last 30 years a new booth would allow more work to be done by students due to the efficiency of faster dry times as well as a safer environment all new paints contain known carcinogens. The cost of heating the booth would be approx 50% less then our existing booth. Emissions?? would be cut by 75% helping Lane Community College be a leader in saving the environment.

This would allow students to do better work and would duplicate the equipment that they will use on the job when they leave Lane Community College. The new booths are eco friendly or (green booths) due to the vast savings on energy and the low emissions?? into the environment.

Describe the resources needed:

Equipment

*1 Paint Booth and installation (\$100,000 each)

Funding: Carl Perkins

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

The desired outcome for this initiative is purchase of a new booth and installation for the students to use and to be environmentally friendly.

Department Priority:

Unit Resources:

No unit resources available.

Carl Perkins Funding Request

Is this a Career & Technical Education program approved by the state and offered through Lane for credit?

Yes

If not a Career & Technical Education program, does your request provide considerable support for students enrolled in these programs?

No

Do you have an advisory committee that meets 2-3 times per year?

Yes

If request is for personnel, will funds be used to replace an existing position?

Question Not Answered

How will funding this initiative increase or sustain the academic achievement and technical skills attainment (GPA of 2.0 or better) of Career and Technical Education students?

This initiative requests funding that both replaces and upgrades current technology the current booth was installed in 1968 and has outlived its usefulness. The paint booth is the heart of the refinishing program and would allow more work to be done by students in a safer environment as well as prepare them for the type of equipment they will use in the industry and help Lane Community College be a leader in preserving the environment.

How will funding this initiative increase or sustain the number of CTE students that graduate or receive a one year certificate from Lane and help prepare the students for employment?

This initiative requests funding that both replaces and upgrades current technology the current booth was installed in 1968 and has outlived its usefulness. The paint booth is the heart of the refinishing program and would allow more work to be done by students in a safer environment as well as prepare them for the type of equipment they will use in the

industry and help Lane Community College be a leader in preserving the environment. The program needs to replace a very old paint booth. That is both inefficient and unfriendly to the environment. Training students on current technology is essential to their eventual success when they transition to the workforce.

EQUIPMENT \$

100000

COMPUTER HARDWARE \$

Question Not Answered

COMPUTER SOFTWARE \$

Question Not Answered

MATERIALS & SUPPLIES \$

Question Not Answered

CURRICULUM DEVELOPMENT (Hours)

Question Not Answered

PART-TIME FACULTY \$

Question Not Answered

TIMESHEET STAFF \$

Question Not Answered

TRAVEL \$

Question Not Answered

Can this initiative be partially funded?

No

EQUIPMENT \$

Question Not Answered

(E) Explanation of effect of partial funding:

Question Not Answered

COMPUTER HARDWARE \$

Question Not Answered

(CH) Explanation of effect of partial funding:

Question Not Answered

COMPUTER SOFTWARE \$

Question Not Answered

(CS) Explanation of effect of partial funding:

Question Not Answered

MATERIALS & SUPPLIES \$

Question Not Answered

(MS) Explanation of effect of partial funding:

Question Not Answered

CURRICULUM DEVELOPMENT (HOURS)

Question Not Answered

(CD) Explanation of effect of partial funding:

Question Not Answered

PART-TIME FACULTY \$

Question Not Answered

(PF) Explanation of effect of partial funding:

Question Not Answered

TIMESHEET STAFF \$

Question Not Answered

(TS) Explanation of effect of partial funding:

Question Not Answered

TRAVEL \$

Question Not Answered

(T) Explanation of effect of partial funding:

Question Not Answered

Curriculum Development Funding Request

Technology Fee Funding Request