

INITIATIVES FOR FUNDING FOR FY08

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	VP/AVPED Responsible	Division/Unit	Division Priority	Date of Initiative	Expected completion date	Initiative Title	Resource Description (e.g. type of equipment, personnel FTE or hours)	\$\$	Recurring / Nonrecurring	Resource Type				Funding Sources			Other support	
2										mark with an "X"								
3										Payroll	Equipment	Space	Other	Carl Perkins	Stud Tech Fee	Curr Dev	Recruitment	Other
4	DK	Women's Program	1			Meeting the needs of Transitions To Success students through the provision of student support services and other program support.	Classified non contracted (Facilitators: 800 hrs @17.36 + OPE)	\$18,207.00	NR	X				X				
5	DK	Women's Program	1			Meeting the needs of Transitions To Success students through the provision of student support services and other program support.	Materials and Supplies	\$4,000.00	NR				X	X				
6	DK	Women's Program	1			Meeting the needs of Transitions To Success students through the provision of student support services and other program support.	Staff Travel	\$500.00	NR				X	X				
7	DK	Women's Program	1			Meeting the needs of Transitions To Success students through the provision of student support services and other program support.	Student Support Services: Participant travel	\$5,000.00	NR				X	X				
8	DK	Women's Program	1			Meeting the needs of Transitions To Success students through the provision of student support services and other program support.	Participant tuition/books/supplies	\$21,000.00	NR				X	X				
9	DK	Women's Program	1			Meeting the needs of Transitions To Success students through the provision of student support services and other program support.	Other Participant Expenses	\$2,000.00	NR				X	X				
10	DK	Women's Program	1			Meeting the needs of Transitions To Success students through the provision of student support services and other program support.	Childcare	\$1,000.00	NR				X	X				
11	DK	Women's Program	2			Outside the Box: trades and high tech. careers for women	Part time program advisor (Advisor 2: Level 11 step 7, 710 hrs + OPE)	\$18,746.51	NR	X				X				
12	DK	Women's Program	2			Outside the Box: trades and high tech. careers for women	Materials and Supplies	\$1,000.00	NR				X	X				
13	DK	Women's Program	2			Outside the Box: trades and high tech. careers for women	Travel	\$500.00	NR				X	X				
14																		
15																		
16																		