

**INITIATIVES FOR FUNDING FOR FY08**

VP/AVP/ED Responsible	Division/Unit	Division Priority	Date of Initiative	Expected completion date	Initiative Title	Resource Description (e.g. type of equipment, personnel FTE or hours)	\$\$	Recurring / Nonrecurring	Resource Type				Funding Sources			Other support	
									mark with an "X"								
									Payroll	Equipment	Space	Other	Carl Perkins	Stud Tech Fee	Curr Dev	Recruitment	Other
PL	Social Science/History	1	Spring 2004	Spring 2007	Full-time History Position	Hire new contracted faculty	\$91,241.00	R	X								X
PL	Social Science/Social Science	2	Fall 2005	Fall 2007	Social Science Testing Lab half-time position	Hire new half-time contracted employee	\$20,031.00	R	X					X			X
PL	Social Science/Political Science	3	Fall 2005	Fall 2007	Full-time Political Science Position	Hire new contracted faculty	\$91,241.00	R	X								X
PL	Social Science/Geography	4	Spring 2004	Spring 2007	Full-time Geography Position	Hire new contracted faculty	\$91,241.00	R	X								X
PL	Social Science/Criminal Justice	5	Fall 2006	Fall 2007	CJA 214 Forensic Lab	Request for funding to add 1 credit lab to current course 70 hours CD	\$2,567.00	N	X				X		X		
PL	Social Science/Psychology	6	Spring 2004	Spring 2007	Full-time Psychology Position	Hire new contracted faculty	\$91,241.00	R	X								X
PL	Social Science/Human Services	7	Fall 2006	Fall 2007	Traumatic Brain Injury	Request for funding to add new course 70 hours CD	\$2,567.00	N	X				X		X		
PL	Social Science/Social Science	8	Fall 2006	Fall 2007	Computer Classroom for Social Science Instruction	Request for dedicated computer classroom for Social Science courses	\$22,000.00	N		X	X		X	X			X
PL	Social Science/Political Science	9	Fall 2006	Fall 2007	New Course-Introduction to Public Policy	Request for funding to add new course 60 hours	\$2,200.00	N	X						X		
PL	Social Science/Social Science	10	Fall 2004	Fall 2007	Speakers Program	Request for funding to pay honorariums and for promoting of events	\$2,500.00	R				X				X	X
PL	Social Science/Political Science	11	Fall 2006	Fall 2007	New Course-Introduction to Social Science	Request for funding to add new course 60 hours CD	\$2,200.00	N	X						X		
PL	Social Science/Psychology	12	Fall 2004	Fall 2007	Applied Psychology Course	Request for funding part-time instructor .20 FTE per year	\$2,989.00	R	X								X
PL	Social Science/Political Science	13	Fall 2006	Fall 2007	On-line/Hybrid Courses	Request for funding to add new course and change existing courses 60 hours	\$2,200.00	N	X						X		