

INITIATIVES FOR FUNDING FOR FY08

VP/AVP/ED Responsible	Division/Unit	Division Priority	Date of Initiative	Expected completion date	Initiative Title	Resource Description (e.g. type of equipment, personnel FTE or hours)	\$\$	Recurring / Nonrecurring	Resource Type				Funding Sources		Other support		
									mark with an "X"								
									Payroll	Equipment	Space	Other	Carl Perkins	Stud Tech Fee	Curr Dev	Recruitment	Other
PL	Science	1	Jan 31 2007		Science Part-time Instructional Support for Technology	Two .500 FTE Info Tech Specialists	\$47,493	NR	X					X			
PL	Science	2	Jan 31 2007		Science Division Technology Maintenance Initiative	Student Workstations Maintenance	\$19,035	NR				X		X			
PL	Science	2	Jan 31 2007		Science Division Technology Maintenance Initiative	Infrastructure Maintenance	\$26,819	NR		X				X			
PL	Science	3	Jan 31 2007		Revision of ASTR 107 Astronomy Telecourse	50 hrs Curr Dev	\$1,833	NR	X						X		
PL	Science	4	Jan 31 2007		Curriculum Development Request for BI 212 Principles of Biology	2 Sections Release Time	\$12,514	NR	X						X		
PL	Science	5	Jan 31 2007		Curriculum Development for a Sustainability Emphasis Track in Science and a Sustainability Major	100 hrs Curr Dev	\$3,667	NR	X						X		
PL	Science	6	Jan 31 2007		Coordinated realignment of content, credits & student/instructor workload for BioBonds A&P prerequisites, BI 112 & CH 112	60 hrs Curr Dev	\$2,200	NR	X						X		
PL	Science	7	Jan 31 2007		Enhance electronic data acquisition infrastructure to directly serve existing curriculum	Vernier LabPro Physics Lab Station packages	\$5,985	NR		X				X			
PL	Science	7	Jan 31 2007		Enhance electronic data acquisition infrastructure to directly serve existing curriculum	Completion of Vernier LabPro Physics Lab Station packages	\$4,445	NR		X				X			
PL	Science	7	Jan 31 2007		Enhance electronic data acquisition infrastructure to directly serve existing curriculum	Video-capture interface & software	\$500	NR		X				X			
PL	Science	8	Jan 31 2007		Purchase of StarBoard Touch-screen System	Three StarBoard Systems	\$5,031	NR		X				X			
PL	Science	9	Jan 31 2007		Enhance the Physics Program to Better Directly Serve Current & Potential New Professional-Technical Student Populations	450 hr curr dev	\$16,501	NR	X				X		X		
PL	Science	9	Jan 31 2007		Enhance the Physics Program to Better Directly Serve Current & Potential New Professional-Technical Student Populations	Transducers & interfaces for existing Physics equipment	\$5,000	NR		X			X				
PL	Science	10	Jan 31 2007		Physics Curriculum Development A: Provide students with an updated, significant enhancement of current curriculum	900 hrs Curr Dev	\$33,002	NR	X						X		
PL	Science	11	Jan 31 2007		Physics Curriculum Development B: Provide students with new kinds of courses to meet needs beyond the current curriculum	1300 hrs Curr Dev	\$47,669	NR	X						X		