

**INITIATIVES FOR FUNDING FOR FY08**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	VP/AVP/ED Responsible	Division/Unit	Division Priority	Date of Initiative	Expected completion date	Initiative Title	Resource Description (e.g. type of equipment, personnel FTE or hours)	\$\$	Recurring / Nonrecurring	Resource Type				Funding Sources		Other support		
2										mark with an "X"								
3										Payroll	Equipment	Space	Other	Carl Perkins	Stud Tech Fee	Curr Dev	Recruitment	Other
4	DK	SLLD/LFC	2	1/31/2007	upon receipt of projector	In-Focus Projector for Lane Family Connections Educational Activities	InFocus projector	629	NR		X			X	X			X
5																		
6																		
7																		
8																		
9																		