

Division/Unit	Division Priority	Date of Initiative	Expected completion date	Initiative Description	Resource Description	\$\$	Recurring / Nonrecurring	Resource Type (mark with an "X")				Funding Sources (mark with an "X")					
								Payroll (w/OPE)	Equipment	Space	Other	Existing	New G-F	CP	TACT	CD	Other
Financial Aid	1	11/12/2005	unknown	Electronic delivery (Portal)	Software purchase	\$296,000	NR				X	X	X				X