

Unit Planning for Student Services
Division: Student Financial Services

INITIATIVE NARRATIVE
FOR 2007-08 Implementation (pending funding approval)

Division Priority: 1

Initiative Title: Portal

Definition: An initiative is a set of planned actions to produce a desired outcome. Each planned action may be a line item.

1. How is the initiative linked to your 2005-2006 unit plans or Plans for Budget Development? What program level outcomes do you expect to achieve?

This is the final step in providing the most efficient delivery of student aid.
Cost savings: Approx: \$27,000 in materials & supplies and 500 work-hours.

2. Describe the initiative

- Provides most efficient delivery of information using technology.
- Quicker and immediate delivery.
- Approximately \$40K in cost savings annually.
- Would be managed via IT.
- Entire student enrollment would benefit via personalized homepage.

3. Describe the resources needed

Cost of a portal product varies up to \$256K

4. List the possible funding sources

- Fund 5 match
- Title III Grant
- Accumulation of ICP

If the funding source is Carl Perkins:
NA

5. Provide ORG & PROG codes

NA

6. Do you have an active advisory committee that meets 2-3 times per year? What are your advisory committee plans for the coming year?

Advisory committee led by Helen Garrett and Charles Appleby. Proposal to the Executive Team by Spring 2007.