

INITIATIVES FOR FUNDING FOR FY08

VP/AVP/ED Responsible	Division/Unit	Division Priority	Date of Initiative	Expected completion date	Initiative Title	Resource Description (e.g. type of equipment, personnel FTE or hours)	\$\$	Recurring / Nonrecurring	Resource Type				Funding Sources		Other support		
									mark with an "X"								
									Payroll	Equipment	Space	Other	Carl Perkins	Stud Tech Fee	Curr Dev	Recruitment	Other
PL	MATH	1	9/24/2007	ongoing	MRC & Math Computer Lab Aides Hourly Funding	Payroll and OPE for Lab Assistants in Math Computer Lab	\$40,130	R (need)	X					X			
PL	MATH	2	9/24/2007	6/30/2008	Part-Time Faculty Participation Compensation—Course & Program Assessment, etc.	Curriculum Development Funds to compensate part- time instructors for research, data analysis and related committee work--course and program assessment.	\$3,667 (100 hrs) \$1,834 (50hrs)	NR	X						X		
PL	MATH	3	9/24/2007	6/30/2008	Part-Time Faculty Participation Compensation—Developmental Math Course Sequences Re-Org	Curriculum Development Funds to compensate part- time instructors for participating in a complete review, assessment, and reorganization of the developmental math course sequence.	\$3,667 (100 hrs) \$1,834 (50hrs)	NR	X						X		