

INITIATIVES FOR FUNDING FOR FY08

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	VP/AV/P/ED Responsible	Division/Unit	Division Priority	Date of Initiative	Expected completion date	Initiative Title	Resource Description (e.g. type of equipment, personnel FTE or hours)	\$	Recurring / Nonrecurring	Resource Type				Funding Sources		Other support			
2										mark with an "X"									
3										Payroll	Equipment	Space	Other	Carl Perkins	Stud Tech Fee	Curr Dev	Recruitment	Other	
4	TC	Florence Center	1	9/15/2007	6/15/2008	Healthcareers Pathway	Tutor hours	\$13,500.00	R	x				x					
5	TC	Florence Center	2	9/15/2007	6/15/2008	Technology Upgrade	Software, Student File Server, and two projectors.	\$17,736.00	N		x				x				
6																			
7																			
8																			
9																			