

*Unit Planning for Instruction, Student Services & CEWD*  
***Division: Florence Center***

**INITIATIVE NARRATIVE**  
**FOR 2007-08 Implementation (pending funding approval)**

*Each initiative should be linked to the needs identified through Section III or from the 2005-2006 unit plans. Note that each division will submit only the top initiatives, comparable to the funding you've received in past years, and divisions are empowered to use their division-approved processes for selecting top priorities. When proposing an initiative(s), use the following structure for each initiative proposed:*

**Division Priority:   1**

*Please adhere to Approved List of Divisions for prioritization.*

**Initiative Title: HealthCare Pathways: Pre-requisites**

*Definition: An initiative is a set of planned actions to produce a desired outcome. Each planned action may be a line item.*

**1. How is the initiative linked to your 2005-2006 unit plans or Plans for Budget Development? What program level outcomes do you expect to achieve?**

The Florence Center is committed to further enhance our Healthcare Pathways work which began in 2001 in partnership with PeaceHealth Siuslaw Region. To date we offer all pre-requisites for nursing, all courses for HRT, most pre-requisites for "rad tech", and Dental Hygiene. We credit much of our success to the funds from Carl Perkins. Those funds support necessary tutors. We have seen the benefits of the program as evidenced by the employment of students to join the healthcare workforce in Florence. Fall term 2006 we reached near 100% capacity of available spots for our IP-Video classes. Funding for our tutor is instrumental to our success.

**2. Describe the initiative**

- *How does this initiative align with the college priorities?*

\*Many of our students are employees at Peace Harbor Hospital taking classes so they can improve their skills and increase their income. These students are better able to contribute to the **economy**.

\*We have an important **partnership** with PeaceHealth as well as our local **k-12 school district** for our initiative. All agencies coordinate our effort through a committee chaired by Don Bourland, Vice-President at PeaceHealth/Siuslaw Region.

\*Many of our classes use distance learning technology via IP-Video from main campus, which demonstrates **innovative teaching**. This gives our students **equal access** to services offered on main campus.

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- *What will the product, innovation, or change of this initiative be? Please be as specific as possible.*

\*This initiative will provide a growing student population, seeking pre-requisites in the Family & Health Occupation careers, a greater chance for success by providing tutors. This initiative will increase the skill level of the workforce in Florence thus allowing employers to hire locally and to reduce their high turnover rate. This initiative will allow students to find higher wage paying jobs.

- *Given college resources, is it feasible? Is it an efficient use of college resources?*

\*Using Carl Perkins funds meets the expectation of the goals by focusing on professional technical student needs. It will ensure equal access for all students regardless of their geographical location and economic income.

- *What would be the campus location of this request/project?*

\*Florence Center

- *How many students (per year) will benefit? How will students benefit?*

\*I would estimate we have over 125 non-duplicated credit students enrolled at the Florence Center with the majority tracking health careers. I estimate 25 students are employed at PeaceHealth/Siuslaw Region.

\*Students will benefit by increasing their test scores for math, health occupation and science courses required for their major. They will become more proficient and successful in school.

**3. Describe the resources needed**

*Provide a brief description and \$\$ total here, in addition to including the Initiative Spreadsheet with this chapter. Please be specific about the actual equipment/resource that you need. Resources should be listed as line items and should be **prioritized by division**. The **line items** may be pulled out of separate initiatives and put in priority order.*

Resources are needed to fund tutors for math, science, and medical courses which represent pre-requisites for nursing, medical office assistant, health records technology, dental hygiene, and “rad tech”.

We have a growing number of students seeking careers in professional tech areas which puts an increasing demand on assistance.

Math/Science/Family Health Occupations Tutor: **\$13,500**

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**4. List the possible funding sources**

- *Can this project be partially funded?*  
Timesheet money is not accessible due to budget cuts.
- *If so, what portion could be funded at what minimum cost?*

If the funding source is Carl Perkins:

- How does the request meet one or two of the Carl Perkins act goals?

The support from Carl Perkins eliminates barriers to success and access by offering assistance locally and strengthens the academic potential. Test scores are indicators for success and according to our math professor, Wes Wilcox, funding has made a significant difference in student outcome.

**5. Provide ORG & PROG codes**

ORG: 440500                      Program: 150000

**6. Do you have an active advisory committee that meets 2-3 times per year? What are your advisory committee plans for the coming year?**

Yes, the Florence Center has an active advisory board which meets at least three times per year. They developed 5-year goals supporting our efforts to offer greater opportunities for students living in Western Lane County. Goal 1 states clearly our intent: **“Maintain Florence Center’s viability by positioning it as an integral part of LCC’s educational community.”**

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*Each initiative should be linked to the needs identified through Section III or from the 2005-2006 unit plans. Note that each division will submit only the top initiatives, comparable to the funding you've received in past years, and divisions are empowered to use their division-approved processes for selecting top priorities. When proposing an initiative(s), use the following structure for each initiative proposed:*

**Division Priority: 2**

*Please adhere to Approved List of Divisions for prioritization.*

**Initiative Title: Technology Upgrade**

*Definition: An initiative is a set of planned actions to produce a desired outcome. Each planned action may be a line item.*

**1. How is the initiative linked to your 2005-2006 unit plans or Plans for Budget Development? What program level outcomes do you expect to achieve?**

Last year the Florence Center requested new computers to replace some of the oldest computers the college owns. We were pleased to see the request approved. The second part of the upgrade would be the replacement of two LCD projectors that have been in use since 1999, purchase a Student File Server which provides security and flexibility for student files, and to update software.

The server will assist with machine/room imaging to speed up processes and ensure software integrity in the computer labs/classrooms. The server ensures proper lab management procedures can be maintained.

It's hoped that Florence students can receive the same level of support by those students attending classes in Eugene.

**2. Describe the initiative**

- *"How does this initiative align with the college priorities?"*

*\*By replacing outdated projectors we believe we can "**Foster the ... professional and intellectual growth of learners**"*

*\*An updated computer lab will **position lane as a vital community partner by empowering a learning workforce** in the Florence area.*

*\*Having an updated computer lab will create a **well-equipped** learning center.*

*\*An upgraded computer lab will build organizational **capacity and systems to***

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**support student success and effective operations.**

- *What will the product, innovation, or change of this initiative be? Please be as specific as possible.*

\*This initiative will replace two very old (1999) LCD projectors, provide updated software and allow us to purchase new software for new computer classes. A Student File Server will enable us to provide for greater security and flexibility for student files. Outcome: students will be receiving equal services afforded students in Eugene with current equipment.

- *Given college resources, is it feasible? Is it an efficient use of college resources?*

\*I believe technology funds generated by students are a **VERY** efficient use of college resources.

- *What would be the campus location of this request/project?*

\*Florence Center computer lab

- *How many students (per year) will benefit? How will students benefit?*

\*The projectors are primarily used for instructional purposes for both computer courses and other instructional classes on a daily basis. I estimate we would have 350 students annually receiving benefits. With new and updated software students will be better served and prepared to enter the workforce.

**3. Describe the resources needed**

*Provide a brief description and \$\$ total here, in addition to including the Initiative Spreadsheet with this chapter. Please be specific about the actual equipment/resource that you need. Resources should be listed as line items and should be **prioritized by division**. The **line items** may be pulled out of separate initiatives and put in priority order.*

\*As previously stated the intent of this request is to update equipment, software, and add several new software programs to broaden our technology services to the community. The new software is Acrobat Pro and Roxio Easy. The Florence Center will purchase QuickBooks 2007 for \$599.00.

\*The total request for tech funds is \$17,736. The money will be used as follows:

\*(2) Hitachi CP-X1250 Projector and replacement Bulb (replacing 1999) \$9,400

\*Student File Server -- \$5,000

\*Software:

\*Acrobat Pro ver 8 20 users @ \$40.00 plus \$20.00 for CD \$820

\*Roxio Easy ver 9 CD Creator 20 users @ \$69 \$1380

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*Corel Graphic Suite X3 20 users @ \$55.80 plus \$20 for CD	<u>\$1,136</u>
Total Software:	<b>\$3,336</b>

**4. List the possible funding sources**

- *Can this project be partially funded?*  
*Yes!*

- *If so, what portion could be funded at what minimum cost?*

\*\$599.00 from our M & S general fund budget will be used to help purchase software

If the funding source is Carl Perkins:

- How does the request meet one or two of the Carl Perkins act goals?

**5. Provide ORG & PROG codes**

**ORG: 440500/PROG: 150000**

**6. Do you have an active advisory committee that meets 2-3 times per year? What are your advisory committee plans for the coming year?**

Yes, the Florence Center has an active advisory board which meets at least three times per year. They developed 5-year goals supporting our efforts to offer greater opportunities for students living in Western Lane County. Goal 1 states clearly our intent: **“Maintain Florence Center’s viability by positioning it as an integral part of LCC’s educational community.”**