

INITIATIVES FOR FUNDING FOR FY08

VP/AVP/ED Responsible	Division/Unit	Division Priority	Date of Initiative	Expected completion date	Initiative Title	Resource Description (e.g. type of equipment, personnel FTE or hours)	Funding Source	Recurring / Nonrecurring	Resource Type				Funding Sources		Other support		
									mark with an "X"								
									Payroll	Equipment	Space	Other	Carl Perkins	Stud Tech Fee	Curr Dev	Recruitment	Other
DK	Enrollment Svs	1	1/31/2007	5/31/2008	Hands-On Careers Exploration Day	Printing, Workshop supplies, bus travel, room rental and food	\$2,850.00	N				X	X			X	