

INITIATIVES FOR FUNDING FOR FY08

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	VP/AV/PIED Responsible	Division/Unit	Division Priority	Date of Initiative	Expected completion date	Initiative Title	Resource Description (e.g. type of equipment, personnel FTE or hours)	\$\$	Recurring / Nonrecurring	Resource Type				Funding Sources		Other support			
2										mark with an "X"									
3										Payroll	Equipment	Space	Other	Carl Perkins	Stud Tech Fee	Curr Dev	Recruitment	Other	
4	DK	Disability Services	1	7/1/2007	6/30/2008	Non-Computer-related Accommodations (Carl Perkins)	M&S (equip for student accommodations)	\$10,871.00	NR		X			X					
5	DK	Disability Services	1	7/1/2007	6/30/2008	Non-Computer-related Accommodations (Carl Perkins)	04 Timesheet Service Providers (Classroom, Test, Alt Format, Interpreters, etc.)	\$32,775.00	NR	X				X					
6	DK	Disability Services	2	7/1/2007	6/30/2008	Technology-related Accommodations	Computer equip/software for student accommodations	\$16,643.00	NR		X				X				
7	DK	Disability Services	3	7/1/2007	6/30/2008	Technology-related Support for Accommodations	Network Server for electronic transfers of materials to students	\$6,164.00	NR		X				X				
8																			
9																			
10																			
11																			
12																			