

INITIATIVES FOR FUNDING FOR FY08

VP/AVP/ED Responsible	Division/Unit	Division Priority	Date of Initiative	Expected completion date	Initiative Title	Resource Description (e.g. type of equipment, personnel FTE or hours)	\$	Recurring / Nonrecurring	Resource Type				Funding Sources		Other support		
									mark with an "X"								
									Payroll	Equipment	Space	Other	Carl Perkins	Stud Tech Fee	Curr Dev	Recruitment	Other
DK	Co-op Ed/HS Connections	1	2006-7	ongoing	Leadership for High School Connections Expansion	1.0 management 2C Director	\$90,210.00	R	X				X				
DK	Co-op Ed/Apprenticeship	2	2005-6	ongoing	Apprenticeship Assistance	.45 Program Office/Inst. Asst.	\$21,710.00	R	X				X				
DK	Co-op Ed/Occupational Skills	3	2005-6	ongoing	Occupational Skills Expansion	.49 FTE Student Advisor 1	\$22,866.00	R	X				X				
DK	Co-op Ed	4	2006-7	ongoing	Marketing Co-op Programs/career Pathways	materials and supplies; NCCE PR fee; display board upgrades; employer marketing items; brochures	\$7,000.00	N				X	X			X	
DK	Co-op Ed	5	2005-6	2007-8	Co-op Online Seminars	70 hours curriculum development	\$2,567.00	N	X				X		X		
DK	Co-op Ed/Teacher Education	6	2007-8	2007-8	Improvement in Teacher Asst. program	100 hours curriculum development	\$3,667.00	N	X				X		X		
DK	Co-op Ed/Apprenticeship	7	2000-1	ongoing	Dedicated Space for Apprenticeship and High School programs	Equipment/remodel (range from \$0 for dedicated space to \$300,000 remodel (bond project)	\$300,000.00	N		X	X		X				X