

**INITIATIVES FOR FUNDING FOR FY08**

VP/AVP/ED Responsible	Division/Unit	Division Priority	Date of Initiative	Expected completion date	Initiative Title	Resource Description (e.g. type of equipment, personnel FTE or hours)	Funding Amount \$\$	Recurring / Nonrecurring	Resource Type				Funding Sources		Other support		
									mark with an "X"								
									Payroll	Equipment	Space	Other	Carl Perkins	Stud Tech Fee	Curr Dev	Recruitment	Other
DK	CLA/ABSE	1	Fall 07	6/30/2008	Advising for GED Option Program	Advisor for Teen GED Option program 12-15 hours a week for 36 weeks.	\$10,427.96	N	X				X				
DK	CLA/ABSE	1	Fall 07	6/30/2008	Advising for GED Option Program	Travel expenses	\$1,000.00	N				X	X				