

INITIATIVES FOR FUNDING FOR FY08

VP/AVP/ED Responsible	Division/Unit	Division Priority	Date of Initiative	Expected completion date	Initiative Title	Resource Description (e.g. type of equipment, personnel FTE or hours)	\$\$	Recurring / Nonrecurring	Resource Type				Funding Sources		Other support		
									mark with an "X"								
									Payroll	Equipment	Space	Other	Carl Perkins	Stud Tech Fee	Curr Dev	Recruitment	Other
TC	Cottage Grove	1	9/24/2007	6/15/2008	Academic Tutoring Services	198 hours of tutoring @ \$15.25/hour and OPE at 31.1%	\$3,959.00	R	X				X		X		
TC	Cottage Grove	2	8/15/2007	6/15/2008	Technology Equip & Software	Computers, hard drives, video cards, monitors	\$12,608.00	NR		X				X			
TC	Cottage Grove	2	8/15/2007	6/15/2008	Technology Equip & Software	Software	\$4,888.00	NR				X		X			