

**INITIATIVES FOR FUNDING FOR FY08**

VP/AVP/ED Responsible	Division/Unit	Division Priority	Date of Initiative	Expected completion date	Initiative Title	Resource Description (e.g. type of equipment, personnel FTE or hours)	Funding Source	Recurring / Nonrecurring	Resource Type				Funding Sources		Other support		
									mark with an "X"								
									Payroll	Equipment	Space	Other	Carl Perkins	Stud Tech Fee	Curr Dev	Recruitment	Other
TC	Continuing Education	1	FY 2008	9/30/2007	Massage Therapy Program Expansion	300 hours curriculum development [will use non- standard allocation of 25 hrs/course]	\$11,000.00	N	X				X		X		X
TC	Continuing Education	1	FY 2008	9/30/2007	Massage Therapy Program Expansion	lab equipment	\$3,600.00	N		X			X		X		X