

**INITIATIVES FOR FUNDING FOR FY08**

VP/AVP/ED Responsible	Division/Unit	Division Priority	Date of Initiative	Expected completion date	Initiative Title	Resource Description (e.g. type of equipment, personnel FTE or hours)	\$\$	Recurring / Nonrecurring	Resource Type				Funding Sources		Other support		
									mark with an "X"								
									Payroll	Equipment	Space	Other	Carl Perkins	Stud Tech Fee	Curr Dev	Recruitment	Other
TC	CCS/CAHM	1	1/31/2007	10/1/2007	Career Pathways & HS Connections	240 hours Curriculum Development	\$8,808.48	N	X				X		X		
TC	CCS/CAHM	1	1/31/2007	10/1/2007	Career Pathways & HS Connections	Culinary Classroom Equipment	\$85,000.00	N		X			X				
TC	CCS/CAHM	1	1/31/2007	10/1/2007	Career Pathways & HS Connections	Marketing logo and material	\$8,000.00	N				X	X			X	
TC	CCS/CAHM	2	1/31/2007	9/1/2007	Instructional Enhancements	Video equipment	\$12,000.00	N		X			X	X			
TC	CCS/CAHM	2	1/31/2007	9/1/2007	Instructional Enhancements	30 hours Curriculum Development	\$1,100.00	N	X						X		
TC	CCS/CAHM	2	1/31/2007	9/1/2007	Instructional Enhancements	Enhanced technology in classroom	\$60,000.00	N		X			X	X			
TC	CCS/CAHM/FS	3	1/31/2007	9/1/2010	Facilities & Equipment	Building Fund	unknown	N									