

INITIATIVES FOR FUNDING FOR FY08

VP/AVP/ED Responsible	Division/Unit	Division Priority	Date of Initiative	Expected completion date	Initiative Title	Resource Description (e.g. type of equipment, personnel FTE or hours)	\$\$	Recurring / Nonrecurring	Resource Type				Funding Sources			Other support		
									mark with an "X"									
									Payroll	Equipment	Space	Other	Carl Perkins	Stud Tech Fee	Curr Dev	Recruitment	Other	
PL	Arts Division/AAD	1	1/31/2007	ASAP	Building 11 Classroom Safety	Remodel--chairs, lights, etc	\$50,000.00	NR		X	X							X
PL	Arts Division MDTA	2	1/31/2007	ASAP	Instruments	Purchase new instruments for Music	\$71,700	NR		X								X
PL	Arts Division MDTA	2	1/31/2007	ASAP	Instruments Maintenance	Replace & maintain current instruments for Music	\$20,000	R		X								X
PL	Arts Division/AAD	3	1/31/2007	ASAP	Critical Space Requirements	Retrofit Bldg. 10	Unknown	NR			X							X
PL	Arts Division MDTA	4	1/31/2007	ASAP	Second Dance Studio	Space & Construction	\$800,000	NR			X							X
PL	Arts Division/AAD	5	1/31/2007	ASAP	Visual Arts Digital Technology	Remodel & Digital Equip.	\$37,399.00	NR		X				X				
PL	Arts Division MDTA	6	1/31/2007	ASAP	Theatre Arts Curriculum Enhancement	Contracted or PT faculty	\$60,000	R	X									X
PL	Arts Division/AAD	7	1/31/2007	ASAP	Remodel Printmaking Studio	New Space and Remodel	\$25,000.00	NR			X							X
PL	Arts Division MDTA	8	1/31/2007	ASAP	Sheet Music Purchase	Sheet Music	\$9,600	R		X								X
PL	Arts Division/AAD	9	1/31/2007	ASAP	Integrated Fibers Studio	New Space and Remodel	\$10,000.00	NR			X							X
PL	Arts Division MDTA	10	1/31/2007	ASAP	Dance Outreach/Recruitment	Faculty Release Time	\$4,000	R	X								X	
PL	Arts Division MDTA	10	1/31/2007	ASAP	Dance Outreach/Recruitment	Marketing/ Ads	\$1,000	R				X					X	
PL	Arts Division/AAD	11	1/31/2007	ASAP	Media Arts Initiative	Curriculum& Program Dev.	\$100,000.00	R	X				X	X	X			X
PL	Arts Division/AAD	11	1/31/2007	ASAP	Media Arts Initiative	Facilities & Equip	\$50,000.00	NR		X			X	X				X
PL	Arts Division MDTA	12	1/31/2007	ASAP	Theatre Arts Touring Program	Travel/Stipends/Equipment	\$25,000	R				X						X
PL	Arts Division/AAD	13	1/31/2007	ASAP	Curr. Dev., Artworks, Arts Integration	Marketing	\$10,000.00	R				X					X	
PL	Arts Division MDTA	14	1/31/2007	ASAP	Theatre Concert Shell	Equipment	\$100,000	NR		X								X
PL	Arts Division/AAD	15	1/31/2007	ASAP	LCC Gallery Director	Position	\$10,000	R	X									X
PL	Arts Division MDTA	16	1/31/2007	ASAP	New Dance Floor	Equipment	\$6,000	NR		X								X
PL	Arts Division MDTA	17	1/31/2007	ASAP	Two new music faculty full time	Faculty	\$120,000	R	X									X
PL	Arts Division MDTA	18	1/31/2007	ASAP	Part-Time Dance Position	.5 dance position	\$26,000	R	X									X
PL	Arts Division MDTA	19	1/31/2007	ASAP	Dance Accompaniment	Musicians	\$3,300	R	X									X
PL	Arts Division MDTA	20	1/31/2007	ASAP	Artworks, Arts Integration, Cur. Dev.	Marketing	\$10,000	R					X					X