

2006-07 ET APPROVED PERKINS FUNDING

	College Council Budget Priorities			Salary	OPE	M & S < \$5,000	Equipment > + \$5,000	Computers Software	Travel Staff Development	Contracted Services	Total Award
ATD/RTEC/Auto Tech Lab	D2	Replace or Upgrade the Existing Program Curriculum, Equipment, Software, or Facilities	Auto Lab equipment and software for Automobile Tech Lab Program		0		117,500				117,500
Art/AAD	D2,3	Multimedia Arts Initiative	Computer Workstations		0			61,907			61,907
BCT-CIT	D2,3	Mini-Certificate Curriculum	Removable drives		0			3,500			3,500
BCT-Business	A2	Student Support Online	Personnel Time	3,876	1,558						5,434
CCS/CAHM	A2	Student Recruit/Retention	Technology		0			6,000			6,000
CCS/CAHM	D3	Facilities & Equipment	Culinary Equipment		0	5,000					5,000
Cooperative Ed/ Apprenticeship	A2	Program Office Assistant	Program part-time office staff to assist with general office, course coordination, marketing and promotional materials, high school connection(RTEC), registration assistance, and working with faculty.	14,265	5,735						20,000
Cooperative Ed/Co-op	A2	Occupational Skills	student advisor classified position	14,647	5,888						20,535
Cooperative Ed/Co-op	A2	Stipends for Co-op Students	25 student stipends @ 6 credits each.		0	10,050					10,050
Counseling/Counseling and Advising	A2	FHC Advisor	Salary + OPE (can be partially funded)	13,475	5,417						18,892
Counseling/Counseling and Advising	A2	ESL/ELL Advisor	Salary + OPE	15,572	6,260						21,832
Counseling/CES	A2	Scholarship Coordinator	Salary + OPE	13,475	5,417						18,892
Disability Services	B1	Non-Computer-related Accommodations	M&S (equip for student accommodations)		0	7,819					7,819
Disability Services	B1	Non-Computer-related Accommodations	04 Timesheet Service Providers (Classroom, Test, Alt Format, interpreters, etc.)	9,359	3,762						13,121

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Enrollment Services	A1	Professional Technical Careers Exploration Day	Materials and supplies: \$800.00; Bus travel: \$600.00; Substitute reimbursement for high school instructors: \$1500.00; Room rental in CML: \$200.00; Food for students: \$1600.00		0	4,700					4,700
Family & Health Careers/DA	D3	Instructional Space Utilization/Expansion & Equip/Materials	ELMO teaching cart for Dental		0	6,000					6,000
Family & Health Careers/DH	D2,3	Instructional Space Utilization/Expansion & Equip/Materials	Replacement for Radiographic Film Processor		0		5,600				5,600
Family & Health Careers/EMT	D2, 3	Instructional Space Utilization/Expansion & Equip/Materials	Adult Airway Management Trainer with Stand (2)		0	1,370					1,370
Family & Health Careers/MOA	D2,3	Instructional Space Utilization/Expansion & Equip/Materials	Anatomic models		0	3,500					3,500
Family & Health Careers/NSG	D2,3	Instructional Space Utilization/Expansion & Equip/Materials	3 portable suction units and 3 portable compressed air tanks with regulators to use as Oxygen in demos		0	1,800					1,800
Family & Health Careers/NSG	D2,3	Instructional Space Utilization/Expansion & Equip/Materials	Noel - childbirth simulator for alternate OB experience		0	3,596					3,596
Family & Health Careers/NSG	D2	Instructional Space Utilization/Expansion & Equip/Materials	Software and monitor upgrade for SIMMAN		0	1,865					1,865
Family & Health Careers/RC	D2,3	Instructional Space Utilization/Expansion & Equip/Materials	Easy One Spirometer Pulmonary Function Device for Respiratory Care Lab & Mouthpieces for Spirometer		0	2,476					2,476
HPE	A2	Fitness Training Program Enhancements	Instructional assistants	29,957	12,043						42,000
HPE	D2,3	Fitness Training Program Enhancements	Equipment and instructional aids.		0	12,530					12,530

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LCC @ Cottage Grove	A2	Academic Tutoring Services	tutoring	2,970	1,194						4,164
LCC @ Florence	A2	Family & Health Occupations Pre-Requisites	Math tutor - classified timesheet	6,419	2,580						8,999
LCC @ Florence	A2	Family & Health Occupations Pre-Requisites	Science tutor - classified timesheet	3,209	1,290						4,499
Science / Anatomy & Physiology	D2,3	Educational Support for Future & Current Family & Health Career	Equipment		0	7,493					7,493
Social Science / Human Services	D2	Videos for Human Services	Videos		0	2,695					2,695
Women's Program/TTS	A2	TTS Support Services	PT Classified	5,035							5,035
Women's Program/TTS	A2	TTS Support Services	M&S, staff travel	4,977							4,977
Women's Program/TTS	A2	TTS Support Services	Participant travel, tuition, books, supplies	30,000							30,000
Women's Program/ACCESS	A2	ACCESS	Advisor 1	8,689							8,689
Women's Program/ACCESS	A2	ACCESS	Advisor 2	18,774							18,774
Women's Program/ACCESS	A2	ACCESS	M&S, travel	1,500							1,500

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Total Awards to Programs				196,199	51,144	70,894	123,100	71,407	0	0	512,744