
Chapter 5: Program Initiatives to Improve Performance

➤ **Title: Student Life and Leadership Development Student Computers**
Priority 3

➤ Describe Initiative:

The Student Life and Leadership Development Department has seen an increase in the number of students who use the facilities for ExpressLane access and also an increase in the number of student clubs and organizations needing computer access.

- Why do it?
Providing student access to ExpressLane and other computer resources allows students greater access to services and relieves the demand placed on SF! And computer labs.
 - What will the product of this initiative be?
Providing computer access will allow more students to access SL/LD and the MCC as “home bases” and will allow student clubs and organizations to complete their work more efficiently. Currently, most student groups relay on surplus computers that are often out of date and require frequent assistance from computer techs and the help desk.
 - What is the need or intended use?
See previous chapters regarding increased use and demand.
 - Is it feasible?
Yes, using tech fee money and beginning a planned replacement/upgrade program every 2-3 years should result in better access for students and less demand on assistance from computer tech support.
- Describe the resources needed
- What would be the campus location of this request/project?
 - 3 computers in the MCC study area
 - 2 computers in the breezeway lounge
 - 3 computers in SL/LD
 - 7 computers for student clubs and organizations
 - How many students (per year) will benefit?
 - 300-500 per week for ExpressLane and student clubs
- List the possible funding sources: Tech fee
- Can this project be partially funded? Yes, 3-5 computers could be added each year on a rolling replacement/upgrade schedule.
 - If so, what minimum cost? \$3,500 - \$5,000

- Provide ORG & PROG codes: 535001/310000
- How does this project articulate with the college's vision, mission & goals and contribute toward meeting the President's/Board's approved goals?
 - This is consistent with the Learning Centered Principles (creates substantive change in learners, creates and offers as many options for learning as possible, assists learners to form and participate in collaborative learning activities) and with Banner implementation regarding ExpressLane access.

IF FUNDING SOURCE COULD BE TACT FUNDS, COMPLETE THE FOLLOWING:

- Category of request:
 - Maintain existing technology
 - Increase student access to technology
 - New technology
- How does this request fit in with other unit or college technology plans?
 - This request is consistent with college/unit plans relating to improved campus climate, improved student access and the creation of student spaces.
- Cost breakdown, including any unit resources being applied to the project (i.e. hardware, software, wiring, installation costs; timesheet staffing, licensing, other)
 - No department funds are available at this time.
 - No new wiring or installation costs are anticipated
 - Request is for computers to provide increased access for students, installation would be

IF FUNDING SOURCE COULD BE CARL PERKINS FUNDS, COMPLETE THE FOLLOWING:

- What evidence do you have that shows special populations (disabled, economically disadvantaged, single parent, displaced homemaker, academically disadvantaged and limited English proficiency) have access to your programs?
- How does this request fit in with at least two of the Carl Perkins related goals (listed separately)?
- Describe how this project might show collaboration with Lane County high schools.