
Chapter 5: Program Initiatives to Improve Performance

“How do you propose improving future performance?”

Initiative Title: **Replace 30 Year Old Carpet**

Priority 5

➤ **Describe Initiative**

Install new carpet in place of the rotten carpet that was installed with the original building.

▪ **Why do it?**

The original carpet is worn terribly and gives a very poor impression to the 1000s of students, performers, and audience members visiting the building each year.

▪ **What is the need or intended use?**

Blending the new and old portions of the building and enhancing the appearance of the building to match the quality of the education provided.

▪ **Is it feasible?**

Yes.

▪ **What would be the campus location of this request/project?**

The Performing Arts building

▪ **How many students (per year) will benefit?**

2000 students plus 1000s of community members.

▪ **How will students benefit?**

The students will have a building they can be proud of and a comfortable environment in which to learn. The community will have a facility that they will be pleased to visit and help support.

➤ **Describe the resources needed**

\$70,000

➤ **List the possible funding sources:**

Can this project be partially funded? YES

- If so, what minimum cost? \$70,000

➤ **Provide ORG & PROG codes**

622001-111000

➤ **How does this project articulate with the college's vision, mission & goals and contribute toward meeting the President's/Board's approved goals?**

The appearance of the building is very important to the college's vision of maintaining a positive view in the eyes of the community. Many more community members visit this building than nearly all others on campus.