

Chapter 5: Program Initiatives to Improve Performance

“How do you propose improving future performance?”

**When proposing an initiative(s), use the following structure for each initiative proposed:*

Initiative Title

Health and Physical Education Faculty Positions

Priority 5

➤ Describe Initiative

▪ Why do it?

Health and Physical Education classes are in high demand, with classes filled to over capacity every term. Many of the most popular PE courses include outdoor pursuits, aerobics, and yoga/meditation. Exclusively, part-time faculty teach these areas. The Health area offers the most requested courses on campus. Additional sections are needed.

▪ What will the product of this initiative be?

Additional sections for students and improved/expanded program offerings.

▪ What is the need or intended use?

Each term Health & Physical Education instructors turn away students who would like to participate, but the classes are filled.

▪ Is it feasible?

Yes, due to tuition-based support.

▪ What would be the campus location of this request/project?

Health, Physical Education & Athletics Division - PE Building 5

▪ How many students (per year) will benefit?

PE – approximately 630, Health – approximately 525

▪ How will students benefit?

By having classes available to meet their degree requirements while enjoying new and updated program offerings.

➤ Describe the resources needed

Salary and OPE.

➤ List the possible funding sources

General Fund, Fund IX

▪ Can this project be partially funded?

Yes, for one position.

▪ If so, what minimum cost?

\$70,850

➤ Provide ORG & PROG codes

Physical Education 671201-111000, Health 671100-111000

➤ How does this project articulate with the college's vision, mission & goals and contribute toward meeting the President's/Board's approved goals?

Lane Community College
Unit Planning Template: Instruction

Student retention.

Promotes understanding of self, society and environment. Cultivate habits of mind and heart essential to lifelong learners.

Increase understanding including self-awareness and personal responsibility.