"How do you propose improving future performance?"

*When proposing an initiative(s), use the following structure for each initiative proposed:

Technology Needs   <u>Priority 2</u>

- ➢ Describe Initiative
    - ▪ Why do it?
        - o To improve the quality of classroom presentation.
        - o To provide print copies of student schedules and information
    - ▪ What will the product of this initiative be?
        - o Purchase and install LCD Projectors in 3 classrooms
        - o Purchase and install a printer for Express Lane student station
    - ▪ What is the need or intended use?
        - o Direct student instruction and presentation
        - o Student information requests
    - ▪ Is it feasible?
        - o Yes.
    - ▪ What would be the campus location of this request/project?
        - o LCD Projectors in 05/239, 05/240, 05/102
        - o Printer in 05/114
    - ▪ How many students (per year) will benefit?
        - o LCD Projector over 1,500 students per year.
        - o Printer would serve an estimated 2,000 students/year
    - ▪ How will students benefit?
        - o **LCD: Improved curriculum and faculty presentation**
        - o **Printer: Improved access to Express Lane information**

- ➢ Describe the resources needed
    - o LCD: Three projectors – HIT CPX995W
    - o **Printer: HP4200N**

- ➢ List the possible funding sources
    - o TACT Funds
    - ▪ Can this project be partially funded?
        - o Possible to phase in request
    - ▪ If so, what minimum cost?
        - o Fund one LCD and the printer

- ➢ Provide ORG & PROG codes
    - o 671001-111000

➤ How does this project articulate with the college's vision, mission & goals and contribute toward meeting the President's/Board's approved goals?

- o Improved access and diversity
- o Learning centered

IF FUNDING SOURCE COULD BE TACT FUNDS, COMPLETE THE FOLLOWING:

➤ Category of request:
  - o New technology
  - o Increase student access to technology

➤ How does this request fit in with other unit or college technology plans?

➤ Cost breakdown, including any unit resources being applied to the project (i.e. hardware, software, wiring, installation costs; timesheet staffing, licensing, other)
  - o LCD Projectors $4,904 each =$19,212 total
  - o LCD Installation $1,500 each = $4,500 total
  - o Printer $1,149
    - ▪ TOTAL $24,816