Chapter 5: Program Initiatives to Improve Performance

Unit: **Electronics**
Initiative Title: **Replacement Equipment/ Tri-annual replacement of computer
            operating systems   Division Priority: 30**

Describe Initiative
        Why do it?

        What will the product of this initiative be?
        Tri-annual replacement of computer operating systems

        What is the need or intended use?

        Is it feasible?

        What would be the campus location of this request/project?
        Building 15/ Electronics lab area

        How many students (per year) will benefit?

        How will students benefit?

Describe the resources needed:

List the possible funding sources:
        Can this project be partially funded?

        If so, what minimum cost?

Provide ORG & PROG codes: **611705 112000**

How does this project articulate with the college's vision, mission & goals and contribute
toward meeting the President's/Board's approved goals?

If funding source could be TACT funds, complete the following:

Category of request:
- ☐ Maintain existing technology
- ☐ Increase student access to technology
- ☐ New technology

How does this request fit in with other unit or college technology plans?

Cost breakdown, including any unit resources being applied to the project (i.e. hardware, software, wiring, installation costs; timesheet staffing, licensing, other)

If funding source could be Carl Perkins Funds, complete the following:

What evidence do you have that shows special populations (disabled, economically disadvantaged, single parent, displace homemaker, academically disadvantaged and limited English proficiency) have access to your programs?

How does this request fit in with at least two of the Carl Perkins related goals (listed separately)?

Describe how this project might show collaboration with Lane County high schools.