

Carl Perkins Grant Applications
2003-04

Name of Program	Project Name	\$ Faculty (inc. OPE)	\$ Classified (inc. OPE)	M &S & equipment <\$5,000	Equipment >=\$5,000	Computers	Software	Travel	Contract Svcs.	Total \$ Awarded
Tutoring/Academic Learning Skills	Enhancement of Computerized Accounting/CS120 Tutoring/Support Learning Community Puentes al Futuro		\$14,967 - accounting/business tutors							\$14,967
Advanced Technology Division	Technical Core Curriculum Development			\$4,195 touch screen monitor, \$399 - upgrades support, \$1,406 - 1 digital still camera & 1 standard web camera						\$6,000
Aviation Maintenance Technician Program	Aviation Maintenance Equipment, Supplies & Restructuring			\$7,800 - shear, brake, rivet guns, \$5,000 - lathe	\$10,000 - milling machine (reciporocating engine purchased)					\$22,800
Auto Collision	Fresh Air Breathing System			\$3,500 bresh air breathing system						\$3,500
Auto Collision	Equipment Replacement			\$1,000 2 air transformers						\$1,000
Automotive Tech.	On-Vehicle Hub-Mounted Brake Lathe				\$9,350 - brake lathe					\$9,350
Automotive Tech.	Roller Brake Tester				\$24,950 - roller brake					\$24,950
Automotive Tech.	Dual AC Refrigerant Recovery, Recycling & Recharging System			\$9,950 - refrigerant recover, recycling & recharging system						\$9,950
Automotive Tech.	Scan Tool Update			\$6,400 - scan tools	\$22,150 - scan tools					\$28,550
E-Business Program	Microsoft Project Software						\$1,575 - microsoft project software			\$1,575

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Accounting Program	QuickBooks Software Upgrade						\$2,400 - quickbooks			\$2,400
Accounting, Admin. Assist., Office Assist., E-Business & Legal Assist. Prog.	Provide Open-Lab Time and Lab Aide Assistance to Students		\$2,501- lab aides							\$2,501
Computer Programming	Hands-On Programming Instruction			\$1,000 - locking cart		\$18,000 - lap top				\$19,000
Computer User Support	CUS Bench Lab			\$10,000 - smart board		\$16,750 - bench computers				\$26,750
Apprenticeship Program	Trade Skills Fundamentals Course	\$12,175 - part-time instr.		\$2,000 - hand/power tools						\$14,276
Cooperative Education	Employment Skills Training		\$27,789 - instr. Aide					\$1,000 - site visits		\$28,786
College Now	Professional Technical Prog. Exploration Day			\$800 - supplies				\$600 - bus travel	\$3,300 - HS instr. Reimburse	\$4,700
Career and Employment Services (CES)	Scholarship Services for PT Students		\$13,948 - advisor							\$13,948
College-wide Advising	Implementing College-wide Advising		\$39,972 - advisor							\$39,972
Counseling and Advising Center	Early Orientation and Registration (EOAR) program		\$2,007 - inst. aides, \$2,007 - advisors	\$3,230 flyers, infor. Packets, copies, test report forms, postage						\$7,243
Culinary Arts & Hospitality Mangement Prog.	Preparation for Accrediation from the American Culinary Federation		\$6,576 - program assessment	\$6,700 - application fees, production costs, site visits, stipend for visiting chefs	\$8,000 - demonstration table					\$21,276
Diesel Technology	Laboratory Station (Support Equipment & Tools Package #1) DVOM & Percision Measuring Tools			\$4,000 - 4 measuring tools @ \$1,000, \$2,000- 4 meters @ \$500						\$6,000

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Diesel Technology	Highway Truck Lighting Station			\$3,000 - highway truck lighting station						\$3,000
Diesel Technology	Laboratory Station Training Package (Air Brake System			\$3,100 - air valves, \$2,100 - system components						\$5,200
Diesel Technology	Laboratory Station Training Package (Highway Freight Truck)			\$2,629 - communications adapter	\$34,595 - highway freight truck		\$1,348 - diagnostic software &			\$38,572
Diesel Technology	Laboratory Station Training Package (Heavy Duty Air Conditioning Diagnostic Stations)			\$8,000 - 2 air conditioning diagnostic stations						\$8,000
Distance Learning & Disability Services	Captioning for Students with Hearing Loss		\$0	\$3,575 - closed captioning encoders, compact player/recorder		\$1,850 - computer	\$2,295 - software		\$800 - equipment installation	\$8,520
Disability Services	Retention Services fro Students with Disabilities		\$21, 802 - service providers	\$4,579 - paper, tapes, labels, P&G, recorders			\$375 software upgrades			\$26,756
Disability Services	Equipment for Students with Visual Imparments			\$2,179 - magnifiers/slider			\$220 - label software			\$2,399
Disability Services	Equipment for Students with Hearing Imparments			\$4,213 - dictionary, amplification devices			\$169 - TTY software			\$4,382
Drafting	Survey Levels			\$2,000 - survey levels						\$2,000
Electronics Tech	PLC Upgrade						\$15,000 - PLC upgrade			\$15,000
Energy Management Technician Prog.	Computer/Lighting Program Enhancement			\$2,250 - 10 light meters, \$1,485 - minolta meter and accessories		\$14,201- 10 computers w/ flat screen				\$17,936
English as a Second Language	Pro. Tech. Preparation for ESL Students	\$2,355 - part-time instr.	\$4,689 - lab aide							\$7,044

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Fabrication / Welding Technology	Wire Drive Welding Machines			\$21,250 - 5 units						\$21,250
Flight Technology	Chelton EFIS System				\$41,000 - flight display system				\$5,000 - installation	\$46,000
Graphic Design	Upgrade Hardware in Program Lab			\$1,098 - (2) scanners, \$399 - printer		\$1,479 - desktop computer	\$983 - software			\$3,959
Professional Fitness Training Program	Fitness Lab Enhancements		\$17,820 - program assistants	\$6,675 - assessment & exercise equipment, \$1,140 - printer		\$1,350 - computer	\$1,145 - software			\$28,130
Therapeutic Exercise & Rehabilitation Program- Co-op Site for the Professional Fitness Training Prog.	Cooperative Education Site Development		\$8,910 - program assistants	\$2,425 - standing chair, \$214 - Acuflex I, \$100 - biofeedback, \$285 - slideboard, \$575 - rebounder	\$5,415 - glider	\$1,471 computer	\$6,890 - matscan & functional anatomy series software			\$26,285
Human Svcs. Prog.: General Human Svcs. & Juvenile Corrections	Human Services Resources			\$2,100 - camera/recording machine/sound system/microphone, \$1,100 - TV/mounting, \$55 - hardware, \$2000 wiring equipment, \$2,339 - tapes						\$7,594
LCC @ Cottage Grove	Guides Studies for Writing		\$3,857 - instr. aide							\$3,857
LCC @ Florence	Math/Writing Tutors for Family & Health Occupations/Pre-requisites		\$9,421 - inst. Aide	\$4,600 - hospital beds, trapeze bars, tables, wheel chair						\$14,021
Manufacturing Tech.	Surface Grinder				\$10,945 - surface grinder					\$10,945

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Medical Office Assistant	OSHA Compliance			\$7,384 - MOA laboratory equipment/instruments						\$7,384
Multimedia Design	Media Design Lab Upgrade			\$7,500 - data projector		\$47,500(15) systems			\$2,500 - installation	\$57,500
Associate Degree Nursing	Skills-Based Physical Assessment CD Simulator						\$2,500 - software (body systems CD)			\$2,500
Science Division Support for Family & Health Careers	Laboratory & Presentation Enhancement for Anatomy & Physiology			\$1,395 - thermostatic water bath, \$4,101 - projections system		\$7,080 - 5 computers & monitors	395			\$12,971
Women's Program	Gender Equity - Transitions to Success		\$16,830 - instr. aides	\$28,500 - M&S, direct support assistance to students				\$350 - staff travel		\$45,680
Women's Program	Gender Equity - ACCESS		\$25,789 - student advisor	\$1,000 - M&S				\$500 - travel		\$27,289

Program Totals

\$763,668