						Final	Fund	ing R	eport								
				CARL P	ERKINS FUN	DING				CURR.	. DEV.	TECH FEE FUNDING					
Prior	ty Time	PT Faculty \$	Curr Dev \$	M&S \$	Comp. Hdw \$	Comp. Sftw \$	Travel \$	Equipt. \$	TOTAL FUNDED	Hours Funded	Total \$ Funded	HR\$	Comp. Hdw \$	Comp. Sftw \$	Install \$	Lic \$	TOTAL FUNDED
ABSE																	
Career Pathways Coordinator	1 15000)							15000								
GED CTE Advisor	2 11613	3							11613								
Adv Tech	<u>'</u>	<u>'</u>	•	"	ı		"	1.									
Auto Body - ICAR certificate - #1	8									100	3824.48						
Auto Body - Welding Machines (5)																	
Replacements - #2	9							15000	15000								
Automotive - Hybrid Vehicle #1	7							15000	15000	100	3824.48						
Drafting - CAD Software - #1	3													15000			15000
Drafting -Touch Screens - #4	6			3500					3500								
Electronics - Programmable Controller																	
hardware/software upgrade - #1	11		3824.48							100 (P)							
Fabrication/Welding - Welding																	
Machines (5) Replacements #1	4							26500	26500								
Arts	T	T			T			T		_	-	T					
Increase Efficiency and Enrollment by																	
Developing a New Web Designer																	
Certificate Program in Media Arts	5				15000				15000				50000	25000			75000
Bus/CIT	<u> </u>				13000				13000				30000	23000			73000
BUS Expand Student Resource Room			I														
(SRR) Capacity	6												25000				25000
CIT Expand Security Certificate													23000				23000
Equipment	17												1990				1990
CIT Instructional Lab Support	1											49000					49000
CIT Update & Expand 19-120	11											.5000	30000				30000
CIT Update & Expand 19-130	9												30000				30000
	13												36000				36000
Total CD Funding for all initiatives	13		40000						40000				30000				30000
CCS			40000						40000								
CAHM Goal:Curriculum Redesigns:			T.														
Career Pathways Certificate in																	
Meeting, Convention, and Special																	
Events Manager	5		2868.36							75 (P)							
									*	` '							
CAHM: Career Pathways Baking and																	
Pastry Curriculum Enhancement	8			8140					8140								

							Final	Fund	ing R	eport								
					CARL PE	RKINS FUN	DING			CURR	. DEV.		TECH FEE FUNDING					
Р	riority	Time sheet \$	PT Faculty \$	Curr Dev \$	M&S \$	Comp. Hdw \$	Comp. Sftw \$	Travel \$	Equipt. \$	TOTAL FUNDED	Hours Funded	Total \$ Funded	HR\$	Comp. Hdw \$	Comp. Sftw \$	Install \$	Lic \$	TOTAL FUNDED
CFE																		
CFE Curriculum Development Fund																		
Request	2										70	2677.14						
Visual Documentation of Student																		
Learning in Early Childhood Education	1													2400				2400
Coop Ed									ı									
Career Pathways and Programs of		4 = 000								4.5000								
Study Alignment Hands-on Career Day for High School	4	15000								15000								
Students	7				4000					4000								
Students	,				4000					4000								
High School Connections Management	3	31100								31100								
Increase Enrollment of High School																		
Students, Women and Minorities into	2	25500								25500								
Apprenticeship Increase Enrollment of Special	2	25500								25500								
Populations in Professional Skills																		
Courses	1	20000								20000								
Counseling	-	20000								20000								
Courseinig																		
Annual "Lane Job Connection" License	6																5500	5500
Annual Oregon Career Information																		
System License	5																6150	6150
Career Technical Science/CIT		40705								40705								
Academic Advisor I Health Professions (HP) Academic	1	18705								18705								
Advisor I	2	18705								18705								
Part-time CES Scholarship Advisor I	3	18705								18705								
Student Service Associate (SSA)																		
Program	4		12112							12112								
Dis Resources		1	,						ı	,				,		ı	1	
Initiative Request for Disability														400=5	0=65			27.45
Resources	2							1						18879	8563			27442
Initiative Request for Disability Resources	1	29251			2900					32151								
ESL	1	23231			2300					32131								
LJL																		

							Final	Fund	ing R	eport									
					CARL PE	RKINS FUNI	DING			CURR.	DEV.		TECH FEE FUNDING						
	Priority	Time sheet \$	PT Faculty \$	Curr Dev \$	M&S \$	Comp. Hdw \$	Comp. Sftw \$	Travel \$	Equipt. \$	TOTAL FUNDED	Hours Funded	Total \$ Funded	HR\$	Comp. Hdw \$	Comp. Sftw \$	Install \$	Lic \$	TOTAL FUNDED	
ESL Advising: Fund advisor position to																			
assist non-native English speakers to																			
enter and succeed in college CT																			
programs	1	19452								19452									
Florence												i				1			
Health Career Pathway Partnership:																			
PeaceHealth/Siuslaw Region and																			
Siuslaw School District	1	10000								10000									
Health Professions																			
				See															
Curriculum development in Nutrition	9			below							100	3824.48							
Distance education/online curriculum																			
development Nursing program				See															
Florence cohort	10			below	10397														
Health records technology program																			
into Health information management				See															
associates degree	2		30000							30000									
IT needs for Renovation and New				See															
Building	5			below										35000				35000	
Medical Office Assistant distance		4000		See	2==00					22222									
learning Florence	3	1200	/100	below	25580					33880									
Total Funding for all initiatives Highest Priorities: Finish PTA & RC curricula online				106000															
HPEA																			
Exercise and Movement Science																			
Program Enhancements	2	15000							15000	30000									
Weight Management Course	1										100	3824.48							
IT																			
Assistive Technology Support:																			
Keyboard and Mouse Tools	19													11940				11940	
Assistive Technology Support: Large																			
screen monitors	18													3250				3250	
Assistive Technology Support:																			
Scanning stations	17													4500	425			4925	
Computer Lab Paper and Toner																			
Supplies (for 59 supported	4.0													22222				22000	
labs/classrooms)	10													33000				33000	

Final Funding Report CARL PERKINS FUNDING CURR. DEV. TECH FEE FUNDING PT Faculty | Curr Dev Comp. Hdw Travel Equipt. TOTAL Hours Total \$ Comp. TOTAL Time Comp. Comp. **Priority** HR\$ Install \$ Lic \$ Sftw \$ **FUNDED** Sftw \$ sheet \$ \$ \$ \$ Funded Funded Hdw \$ **FUNDED** Infrastructure Upgrade: Wireless Access Expansion (SAN) 32000 32000 Infrastructure Upgrade: CMS 15 Instructional Computing Server Upgrades 12 12000 12000 Lab Upgrades: Center 429 Social Science Testing Upgrade and Expansion 23 37760 4760 42520 Lab Upgrades: Center 451 Foreign Language Lab 20 48000 48000 Lab Upgrades: Downtown Center 124 21 21000 21000 Lab Upgrades: Downtown Center 234 22 15750 15750 Lab Upgrades: Enrollment Service Lab and Lobby 26250 26250 14 Lab Upgrades: LCC04 201 Lab Upgrade 7500 65250 and Move 13 57750 73500 73500 Lab Upgrades: Math Resource Center 16 LETS Program - Learn and Earn Technology Student worker program 7 330000 330000 Operating System Upgrade: ICL **Computer Labs** 48850 48850 Software Licensing 11 8000 4500 12500 Student Internet Access 111000 111000 Library Develop curriculum and tools to meet AAOT outcomes for information 3824.48 literacy 100 Maintain currency of and expand information resources for students 11000 11000 52400 52400 LLC Assessment of French 203 Students through OL STAMP Test 664 664 Development of Speech 115 in On-Line Modality for Summer 70 1529.79

Self-Instruction Manual for Students in Spanish 200, OL Component of Course 5 30 1147.34							Final	Fund	ing R	eport								
Development of Support Materials for OIL Part of New Textbook in Spanish,					CARL P	ERKINS FUN	DING		CURR.	DEV.		TECH FEE FUNDING						
OL Part of New Textbook in Spanish,		Priority			M&S \$							-	HR\$	-		Install \$	Lic \$	
Year 2																		
Investigate and Purchase Audio Visual Technology Upgrade																		
Technology Upgrade		2									100	3824.48						
Self-Instruction Manual for Students in Spanish 200, OL Component of Course South 1	_																	
In Spanish 200, OL Component of Course		1												2250		200		2450
Course																		
Workshop for writing faculty to teach in the Fast Lane to Success First Year Experience Learning Communities 8 Math Open Tutoring 16/177 and Computer Lab 16/222 Aides Hourly Funding 1 45148 45148 45148 45148 45148 45148 45148 45148 45148 45148 45148 45149 45148 4																		
In the Fast Lane to Success First Year Experience Learning Communities 8 250 9561.20	Course	5									30	1147.34						
In the Fast Lane to Success First Year Experience Learning Communities 8 250 9561.20	Workshop for writing faculty to tooch																	
Experience Learning Communities 8																		
Math Math Open Tutoring 16/177 and 45148		0									250	0561.20						
Math Open Tutoring 16/177 and Computer Lab 16/222 Aides Hourly Funding		٥									230	9301.20						
Computer Lab 16/222 Aides Hourly Funding						1		<u> </u>	<u> </u>	I		1	1			1	T.	
Funding	-																	
MTH 25 Packet Materials 3824.48		1											45140					45140
Science ENVS 199 Natural Hazards Course Development 6 HEAD IN A CARITON, Helping Enlightened Anatomy Directed Individuals Navigate Anatomical Concepts And Rigorous Terrain On the Noggin 3 2460 2460 Retention and Success: BI 101K Introduction to Genetics Online Course Development 5 Science Technology Maintenance and Support 1 5 Social Science Human Services Equipment in Videotaping Room 2 2599 Social Science Testing Lab part-time		1		2024 40									43146					45146
ENVS 199 Natural Hazards Course Development 6 100 2677.14 HEAD IN A CARTON, Helping Enlightened Anatomy Directed Individuals Navigate Anatomical Concepts And Rigorous Terrain On the Noggin 3 2460 2460 Retention and Success: BI 101K Introduction to Genetics Online Course Development 5 70 2677.14 Science Technology Maintenance and Support 1 57422 82920 8013 7375 1447 15717 Social Science Human Services Equipment in Videotaping Room 2 2 2599 2599 Social Science Testing Lab part-time				3824.48														
Development 6		T				T.	T		T	T.		1			T	1	T	1
HEAD IN A CARTON, Helping Enlightened Anatomy Directed Individuals Navigate Anatomical Concepts And Rigorous Terrain On the Noggin 3 2460 2460 Retention and Success: BI 101K Introduction to Genetics Online Course Development 5 70 2677.14 Science Technology Maintenance and Support 1 57422 82920 8013 7375 1447 15717 Social Science Human Services Equipment in Videotaping Room 2 2599 2599		_																
Enlightened Anatomy Directed Individuals Navigate Anatomical Concepts And Rigorous Terrain On the Noggin 3 2460 2460 Retention and Success: BI 101K Introduction to Genetics Online Course Development 5 Science Technology Maintenance and Support 1 5 57422 82920 8013 7375 1447 15717 Social Science Human Services Equipment in Videotaping Room 2 2599 2599 Social Science Testing Lab part-time		6									100	2677.14						
Individuals Navigate Anatomical Concepts And Rigorous Terrain On the Noggin 3 2460 2460 Retention and Success: BI 101K Introduction to Genetics Online Course Development 5 Science Technology Maintenance and Support 1 57422 82920 8013 7375 1447 15717 Social Science Human Services Equipment in Videotaping Room 2 2599 2599 Social Science Testing Lab part-time																		
Concepts And Rigorous Terrain On the Noggin 3 2460 2460 2460 3 24	<u> </u>																	
Noggin 3 2460 2460	_																	
Retention and Success: BI 101K Introduction to Genetics Online Course Development Science Technology Maintenance and Support Social Science Human Services Equipment in Videotaping Room 2 Social Science Testing Lab part-time 2 2599 2599 2599		2			2460					2460								
Introduction to Genetics Online Course Development 5 Science Technology Maintenance and Support 1 Social Science Human Services Equipment in Videotaping Room 2 2 2599 Social Science Testing Lab part-time		3			2400					2400								
Course Development 5																		
Science Technology Maintenance and Support 1 57422 82920 8013 7375 1447 15717 Social Science Human Services Equipment in Videotaping Room 2 2599 2599 2599 Social Science Testing Lab part-time		5									70	2677 14						
Support 1 57422 82920 8013 7375 1447 15717 Social Science Human Services Equipment in Videotaping Room 2 2599 2599 2599 2599 3500 Grain Science Testing Lab part-time 3500 Grain Science Testing		3									70	20//.14						
Social Science Human Services Equipment in Videotaping Room 2 2599 2599 Social Science Testing Lab part-time		1											57422	82920	8013	7375	1447	157177
Human Services Equipment in Videotaping Room 2 2599 2599 Social Science Testing Lab part-time													07.122	02320	5525	7070		207277
Videotaping Room 2 2599 Social Science Testing Lab part-time 3																		
Social Science Testing Lab part-time		2			2590					2500								
	<u> </u>				2333					2333								
contracted Position 1 22215 2221		1											22215					22215

							Final	Fund	ing R	eport								
					CARL PE	RKINS FUN	CURR	. DEV.		TECH FEE FUNDING								
	Priority	Time sheet \$	PT Faculty \$	Curr Dev \$	M&S \$	Comp. Hdw \$	Comp. Sftw \$	Travel \$	Equipt.	TOTAL FUNDED	Hours Funded	Total \$ Funded	HR\$	Comp. Hdw \$	Comp. Sftw \$	Install \$	Lic \$	TOTAL FUNDED
Tutoring																		
Provide access to no-cost tutoring for professional-technical students, particularly CS120 students.	1	15000								15000								

3824.48

3824.48

3824.48

2868.36

2677.14

3824.48

3824.48

3824.48

1529.79

3824.48

2450

1147.34

9561.2

45148

2677.14

2460

2677.14

157177

2599