

Final Funding Report																			
		CARL PERKINS FUNDING									CURR. DEV.		TECH FEE FUNDING						
	Priority	Time sheet \$	PT Faculty \$	Curr Dev \$	M&S \$	Comp. Hdw \$	Comp. Sftw \$	Travel \$	Equipt. \$	TOTAL FUNDED	Hours Funded	Total \$ Funded	HR \$	Comp. Hdw \$	Comp. Sftw \$	Install \$	Lic \$	TOTAL FUNDED	
ABSE																			
	Career Pathways Coordinator	1	15000							15000									
	GED CTE Advisor	2	11613							11613									
Adv Tech																			
	Auto Body - ICAR certificate - #1	8									100	3824.48							
	Auto Body - Welding Machines (5) Replacements - #2	9							15000	15000									
	Automotive - Hybrid Vehicle #1	7							15000	15000	100	3824.48							
	Drafting - CAD Software - #1	3													15000			15000	
	Drafting -Touch Screens - #4	6			3500					3500									
	Electronics - Programmable Controller hardware/software upgrade - #1	11		3824.48							100 (P)								
	Fabrication/Welding - Welding Machines (5) Replacements #1	4							26500	26500									
Arts																			
	Increase Efficiency and Enrollment by Developing a New Web Designer Certificate Program in Media Arts	5				15000				15000				50000	25000			75000	
Bus/CIT																			
	BUS Expand Student Resource Room (SRR) Capacity	6												25000				25000	
	CIT Expand Security Certificate Equipment	17												1990				1990	
	CIT Instructional Lab Support	1											49000					49000	
	CIT Update & Expand 19-120	11												30000				30000	
	CIT Update & Expand 19-130	9												30000				30000	
	CIT Update & Expand 19-135	13												36000				36000	
	Total CD Funding for all initiatives			40000						40000									
CCS																			
	CAHM Goal:Curriculum Redesigns: Career Pathways Certificate in Meeting, Convention, and Special Events Manager	5		2868.36							75 (P)								
	CAHM: Career Pathways Baking and Pastry Curriculum Enhancement	8			8140					8140									



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ESL Advising: Fund advisor position to assist non-native English speakers to enter and succeed in college CT programs	1	19452								19452								
Florence																		
Health Career Pathway Partnership: PeaceHealth/Siuslaw Region and Siuslaw School District	1	10000								10000								
Health Professions																		
Curriculum development in Nutrition	9			See below							100	3824.48						
Distance education/online curriculum development Nursing program Florence cohort	10			See below	10397													
Health records technology program into Health information management associates degree	2		30000	See below						30000								
IT needs for Renovation and New Building	5			See below										35000				35000
Medical Office Assistant distance learning Florence	3	1200	7100	See below	25580					33880								
Total Funding for all initiatives Highest Priorities: Finish PTA & RC curricula online				106000														
HPEA																		
Exercise and Movement Science Program Enhancements	2	15000							15000	30000								
Weight Management Course	1										100	3824.48						
IT																		
Assistive Technology Support: Keyboard and Mouse Tools	19													11940				11940
Assistive Technology Support: Large screen monitors	18													3250				3250
Assistive Technology Support: Scanning stations	17													4500	425			4925
Computer Lab Paper and Toner Supplies (for 59 supported labs/classrooms)	10													33000				33000

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Infrastructure Upgrade: Wireless Access Expansion (SAN)	1													32000				32000
Infrastructure Upgrade: CMS	15																	
Instructional Computing Server Upgrades	12													12000				12000
Lab Upgrades: Center 429 Social Science Testing Upgrade and Expansion	23													37760			4760	42520
Lab Upgrades: Center 451 Foreign Language Lab	20													48000				48000
Lab Upgrades: Downtown Center 124	21													21000				21000
Lab Upgrades: Downtown Center 234	22													15750				15750
Lab Upgrades: Enrollment Service Lab and Lobby	14													26250				26250
Lab Upgrades: LCC04 201 Lab Upgrade and Move	13													57750		7500		65250
Lab Upgrades: Math Resource Center	16													73500				73500
LETS Program - Learn and Earn Technology Student worker program	7												330000					330000
Operating System Upgrade: ICL Computer Labs	9														48850			48850
Software Licensing	11														8000		4500	12500
Student Internet Access	8																111000	111000
Library																		
Develop curriculum and tools to meet AAOT outcomes for information literacy	2										100	3824.48						
Maintain currency of and expand information resources for students	1				11000					11000							52400	52400
LLC																		
Assessment of French 203 Students through OL STAMP Test	7																664	664
Development of Speech 115 in On-Line Modality for Summer	4										70	1529.79						

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Development of Support Materials for OL Part of New Textbook in Spanish, Year 2	2										100	3824.48						
Investigate and Purchase Audio-Visual Technology Upgrade	1													2250		200		2450
Self-Instruction Manual for Students in Spanish 200, OL Component of Course	5										30	1147.34						
Workshop for writing faculty to teach in the Fast Lane to Success First Year Experience Learning Communities	8										250	9561.20						
Math																		
Math Open Tutoring 16/177 and Computer Lab 16/222 Aides Hourly Funding	1												45148					45148
MTH 25 Packet Materials				3824.48														
Science																		
ENVS 199 Natural Hazards Course Development	6										100	2677.14						
HEAD IN A CARTON, Helping Enlightened Anatomy Directed Individuals Navigate Anatomical Concepts And Rigorous Terrain On the Noggin	3				2460					2460								
Retention and Success: BI 101K Introduction to Genetics Online Course Development	5										70	2677.14						
Science Technology Maintenance and Support	1												57422	82920	8013	7375	1447	157177
Social Science																		
Human Services Equipment in Videotaping Room	2				2599					2599								
Social Science Testing Lab part-time contracted Position	1												22215					22215



TOTAL FOR INITIATIVE
15000
11613
3824.48
15000
3824.48
15000
3500
3824.48
26500
90000
25000
1990
49000
30000
30000
36000
40000
2868.36
8140

TOTAL FOR INITIATIVE
2677.14
2400
15000
4000
31100
25500
20000
5500
6150
18705
18705
18705
12112
27442
32151

TOTAL FOR INITIATIVE
19452
10000
3824.48
10397
30000
35000
33880
106000
30000
3824.48
11940
3250
4925
33000

TOTAL FOR INITIATIVE
32000
12000
42520
48000
21000
15750
26250
62250
73500
330000
48850
12500
111000
3824.48
63400
664
1529.79

TOTAL FOR INITIATIVE
3824.48
2450
1147.34
9561.2
45148
2677.14
2460
2677.14
157177
2599
22215

TOTAL FOR INITIATIVE
15000