

Final Funding Report																			
		CARL PERKINS FUNDING									CURR. DEV.		TECH FEE FUNDING						
	Priority	HR \$	PT Faculty \$	Curr Dev \$	M&S \$	Comp Hdw \$	Comp Sfw \$	Travel \$	Equipt \$	TOTAL FUNDED	Hours Funded	TOTAL FUNDED	HR \$	Comp Hdw \$	Comp Sfw \$	Install \$	License \$	TOTAL FUNDED	TOTAL FUNDING FOR INITIATIVE
ABSE																			
Access for students with disabilities in ABSE/ESL computer Lab	1				1,925.00					1,925.00									1,925.00
Advising for Teen GED Option Program	7	8,558.00								8,558.00									8,558.00
ABSE TOTAL				0.00						10,483.00		0.00						0.00	10,483.00
ADVANCED TECHNOLOGY																			
Aviation Maintenance - NIDA training consoles	16						116,595.00			116,595.00									116,595.00
Rewrite the Professional Pilot Training Course Outline (TCO)	8										30.00	1,138.20							1,138.20
Welding - Video/interactive curricular materials Priority 1	7										30.00	1,138.20							1,138.20
ADV TECH TOTAL				0.00						116,595.00		2,276.40						0.00	118,871.40
ALS/Tutor																			
Align SKD030 (Using Computers to Write 1) with WR80	3										70.00	2,655.80							2,655.80
Providing Tutoring for Career and Technical students	4	15,000.00								15,000.00									15,000.00
Update/realign ALS reading and writing courses	2										70.00	2,655.80							2,655.80
ALS/TUTOR TOTAL				0.00						15,000.00		5,311.60						0.00	20,311.60
Arts																			
Crucial Space Needs and Curriculum Development for the Division of the Arts	1										40.00	1,517.60							1,517.60
ALS/TUTOR TOTAL				0.00						0.00		1,517.60						0.00	1,517.60
BDC																			
Bus/CIT																			
Curriculum Update: Required MS Vista content in CIT curriculum	5			3,794.24						3,794.24	140 GF 100 CP	5,311.60							9,105.84
Instructional Lab Support	1												49,000.00					49,000.00	49,000.00
Maintain/Develop Room 19/126	3					36,000.00			12,000.00	48,000.00									48,000.00
Online Development: Accounting, Retail Management, ASOT	4			13,279.85						13,279.85	350.00								13,279.85
Tutor for Student Resource Room	8	4,754.00								4,754.00									4,754.00
BUS/CIT TOTALS				17,074.09						69,828.09		5,311.60						49,000.00	124,139.69
CAHM																			
Improved Culinary Classroom Cold Storage	1								21,739.00	21,739.00									21,739.00
National Accreditation for the Culinary Arts AND the Hospitality Management Programs	2	3,000.00	3,794.00							6,794.00									6,794.00
CAHM TOTALS				0.00						28,533.00		0.00							28,533.00

