

CURRICULUM DEVELOPMENT PROJECTS IDENTIFIED IN 2004-05 UNIT PLANNING INITIATIVES (FOR 2005-06 FUNDING)										
Division/Unit	Division Priority	Date of Initiative	Expected completion date	Initiative Title	Resource Description	\$\$	CP FUNDED		GF FUNDED	
							# HOURS	\$\$	# HOURS	\$\$
ARTS/AAD	8	12/1/2004	Dependent on funding and actual start date	Curriculum Development	Curriculum Dev. Funds (8 courses @ 100 hrs each?)	\$29,528		\$0		\$0
ARTS/MDTA	7	12/8/2004	P05	Dance Release time	Curriculum Development	\$5,000		\$0	100	\$3,799
BCT/CIT	14	7/1/2005	6/30/2006	Realign CIT Service Courses	Curriculum Development (100 hrs)	\$3,691		\$0	100	\$3,799
CLA/ESL	2	12/15/2004	6/30/2006	Curriculum Development	Curriculum Development (850 hrs)	\$31,374		\$0	200	\$7,599
EFLS/English	6	12/15/2004	Spring 05	Develop Introductory 104,5,6 Sequence Online	Compensation for faculty time/CD monies (300 hrs)	\$11,073		\$0	200	\$7,599
EFLS/Speech	1	12/15/2004	Fall 2005	Listening Curriculum Project	CD - 100 hours	\$3,691		\$0	100	\$3,799
Library	2	12/15/2004	6/30/2006	Infuse Information Literacy into the Curriculum	100 hours of faculty curriculum development time	\$3,691		\$0	100	\$3,799

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MATHEMATICS	4	9/12/2005	ongoing	Improve Capacity for Program Assessment and Curriculum Development, and Address Student Retention, Needs of Evening Students, Professional Development, Etc. with Release Time	Annual 12-credit (3 x 4-credit) release backfill for division work. \$12,699 for three-4 credit release backfills (one each for Fall, Winter, and Spring).	\$12,699		\$0	159	\$6,041
Science/Earth & Env Science	5			Expand Learning Opportunities in Science & Social Science: Implement a Geographic Information Systems (GIS) Curriculum for Transfer Students & Technicians	100 hrs curriculum pay	\$3,691		\$0	100	\$3,799
Social Science	6	Fall 2004	Fall 2005	Anthropology Conversion	Convert three classes from 3 to 4 credits (59 hrs)	\$2,190		\$0	59	\$2,242
Women's Program	5	7/1/2005	9/30/2005	Increase cultural inclusiveness of TTs curriculum	faculty time/curriculum development (40 hrs)	\$1,588		\$0	40	\$1,520
						\$108,216		\$0		\$43,997