

## Tech Fee Financials

Period	Number of Requests	Requests Funded	Total Amount of Requests	Allocated to Departments	Revenue	Expenses <sup>1</sup>
FY03	66	61	FY03 \$ 847,318	\$ 806,032	FY03 \$ 961,560	\$ 749,051
FY04	70	43	FY04 1,222,250	859,962	FY04 916,763	846,945
FY05	127	50	FY05 2,119,329	1,027,636	FY05 876,711	973,151
FY06	124	46	FY06 2,018,081	924,640	FY06 881,015	779,538
FY07	118	51	FY07 2,400,521	1,130,572	FY07 882,022	1,071,507
FY08	92	35	FY08 1,382,207	912,276	FY08 867,448	867,448
FY09	67	29	FY09 1,892,502	1,013,659	FY09 1,063,258	916,387
FY10	70	52	FY10 2,414,937	1,925,737	FY10 2,149,585	1,894,064
FY11	80	63	FY11 2,883,403	2,607,857	FY11 2,269,657	2,305,605
FY12	74	45	FY12 3,469,013	2,277,925	*FY12 2,250,000	2,277,925
<b>Totals</b>	<b>888</b>	<b>475</b>	<b>\$ 20,649,561</b>	<b>\$ 13,486,296</b>	<b>\$ 13,150,309</b>	<b>\$ 12,681,621</b>
<sup>1</sup> Includes provision for bad debt *FY12 Revenue/Exp are estimates.						
<b>Tech Fee allocations</b>		<b>Unspent allocations</b>				
FY03	\$ 806,032	\$ 88,517	10.9%			
FY04	859,962	46,065	5.4%			
FY05	1,027,636	97,288	9.5%			
FY06	924,640	182,375	19.7%			
FY07	1,130,572	98,822	8.7%			
FY08	912,276	72,007	7.9%			
FY09	1,013,659	132,678	13.1%			
FY10	1,925,737	97,682	5.1%			
FY11	2,607,857	371,159	14.2%			
FY12	2,277,925	-	0.0%			
Note: Unspent allocations are included in the following year's total amount available to be allocated to departments.						