

## General Fund Allocations

	2005-07 Actuals	2007-09 Legislatively Approved Budget	2009-11 Governor's Recommended
K-12	\$5,110,148,812	\$5,889,829,126	\$6,215,611,092
Universities	\$737,484,478	\$870,441,365	\$916,539,455
Community College Support Fund	\$427,700,000	\$500,000,000	\$485,000,000

## Capital Construction

	2005-07 Actuals	2007-09 Legislatively Approved Budget	2009-11 Governor's Recommended
Community Colleges	\$77,000,000	\$80,000,000*	\$31,800,000
University System	\$563,063,386	\$561,000,000^	\$979,800,000

\* An additional \$8,000,000 was approved by the Emergency Board in 2008 for projects at Clatsop Community College.

^ An additional \$227,000,000 was approved by the Emergency Board in 2008, primarily for construction of the University of Oregon's arena project.

## Enrollment Increases

	FTE Increase Fall 2008
Lane Community College	13.4%
Community Colleges	10.3%
University System	5.2%
K-12	Data not available (Estimated < 1%)