

# Vacancy & Separation Notification Incentive (SNI) List

5/9/07

ID	Brch	Org	Description	PerSvcs FT w OPE	PerSvcs PT w OPE	MatlsSvcs	TuitFees	Other	Total Recurring	Total
			<b>Vacancies</b>							
V1	IS	Academic Learning Skills	ALS faculty vacancy; backfill with part-time.	91,917	(47,000)				91,641	44,917
V2	IS	Adult Basic and Secondary Education	ABSE faculty vacancy; backfill with part-time.	73,533	(32,921)				91,641	40,612
V3	IS	Advanced Technologies	Aviation maintenance faculty vacancy	61,917					91,641	61,917
V4	IS	Advanced Technologies	Electronics faculty vacancy; backfill with part-time.	102,652	(47,000)					55,652
V5	IS	BCIT - Business	Business faculty vacancy	88,596						88,596
V6	IS	BCIT - Computer Information Technology	CIT faculty vacancy; backfill with part-time.	39,665	(23,970)					15,695
V7	IS	BCIT - Computer Information Technology	CIT faculty vacancy; backfill with part-time.	91,785	(47,000)					44,785
V8	IS	Business Development Center	BDC faculty vacancy; backfill with part time.	102,652	(47,000)					55,652
V9	CO	College Finance	Accountant vacancy	68,372					68,372	68,372
V10	CO	College Operations	Vice President vacancy; see management transition plan.							
V11	IS	Continuing Education	Instructional coordinator vacancy.	50,093						50,093
V12	IS	Cooperative Education	Coop faculty vacancy	88,596						88,596
V13	IS	Cooperative Education	Coop faculty vacancy; backfill with part-time.	88,596	(47,000)					41,596
V14	SS	Counseling	Counseling faculty vacancy	88,596						88,596
V15	SS	Counseling	Counseling faculty vacancy	102,652						102,652
V16	SS	Counseling	Counseling faculty vacancy; offset with .2 FTE increase in faculty position F15615.	102,652	(21,579)					81,073
V38	SS	Counseling	Eliminate testing management vacancy	85,591					85,591	85,591
V17	SS	Enrollment Services	Students First! service rep vacancy	59,057					59,057	59,057
V18	IS	Family & Health Careers	Child care coordinator vacancy	50,056					50,056	50,056
V19	IS	Family & Health Careers	Dental assisting faculty vacancy	17,719						17,719
V20	IS	Family & Health Careers	Dental assisting faculty vacancy; backfill with part-time.	70,876	(41,010)					29,866
V21	IS	Family & Health Careers	MOA/HRT faculty vacancy; backfill with part-time.	88,596	(47,000)					41,596
V22	IS	Health & Physical Education	HPE division chair vacancy; see management transition plan.							
V23	IS	Health & Physical Education	HPE faculty vacancy; backfill with part-time.	88,596	(47,000)					41,596
V24	IS	Health & Physical Education	HPE faculty vacancy; backfill with part-time.	88,596	(47,000)					41,596
V25	ES	Human Resources	AAEE management vacancy; see management transition plan.							
V26	IS	Language, Literature & Communication	English faculty vacancy; backfill with part-time.	88,596	(47,000)					41,596
V27	IS	Language, Literature & Communication	English faculty vacancy; backfill with part-time.	88,543	(47,000)					41,543
V28	IS	Language, Literature & Communication	Language lab coordinator vacancy	42,639						42,639
V29	IS	Language, Literature & Communication	Spanish faculty vacancy; backfill with part-time .	53,157	(28,200)					24,957
V30	IS	Mathematics	Mathematics faculty vacancy; backfill with part-time.	88,596	(47,000)					41,596

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V31	IS	Mathematics	Mathematics faculty vacancy; backfill with part-time.	88,596	(47,000)					41,596
V32	IS	Music/Dance/Theatre Arts	Dance faculty vacancy; backfill with part-time.	88,596	(47,000)					41,596
V33	IS	Music/Dance/Theatre Arts	Music faculty vacancy; backfill with part-time.	88,596	(47,000)					41,596
V34	IS	Music/Dance/Theatre Arts	Music faculty vacancy; backfill with part-time.	88,596	(47,000)					41,596
V35	IS	Office of Instruction & Student Services	Administrative coordinator vacancy	64,244					64,244	64,244
V36	SS	Torch	Advertising advisor vacancy	26,851					26,851	26,851
V37	IS	Women's Program	Administrative specialist vacancy. Retain .3 FTE for reorganization.	44,971					44,971	44,971
<b>Vacancy Totals</b>				<b>2,643,338</b>	<b>(852,680)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>674,065</b>	<b>1,790,658</b>
<b>Separation Notification Incentives (SNI)</b>										
S1	IS	Family & Health Careers	Early Childhood retirement in FY08	15,419					15,419	15,419
S2	IS	Family & Health Careers	Early Childhood Education retirement effective 6/30/07.	40,107					40,107	40,107
S3	CO	Public Safety	Public safety retirement in FY08	37,982					37,982	37,982
S4	IS	Social Science	Retirement effective 9/1/07.	113,037					113,037	113,037
<b>SNI Totals</b>				<b>206,545</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>206,545</b>	<b>206,545</b>