

# Vacancy & Separation Notification Incentive (SNI) List

4/23/07

	F	I	J	M	P	R	S	T	Y
4	Brch	Org	Description	PosnNo	FTE	PerSvcs FT w OPE	Base PT Sal	PerSvcs PT w OPE	Total
5	<b>Vacancies</b>								
6	IS	Academic Learning Skills	ALS faculty vacancy; backfill with part-time.	F15211	1.000	101,216	(40,270)	(47,000)	54,216
7	IS	Adult Basic and Secondary Education	ABSE faculty vacancy; backfill with part-time.	F15553	0.800	80,972	(24,153)	(32,921)	48,052
8	IS	Advanced Technologies	Aviation maintenance faculty vacancy	F15514	1.000	61,917			61,917
9	IS	Advanced Technologies	Electronics faculty vacancy; backfill with part-time.	F15016	1.000	113,037	(34,878)	(47,000)	66,037
10	IS	BCIT - Business	Business faculty vacancy	F15126	1.000	97,559			97,559
11	IS	BCIT - Computer Information Technology	CIT faculty vacancy; backfill with part-time.	F15098	0.510	43,678	(18,990)	(23,970)	19,708
12	IS	BCIT - Computer Information Technology	CIT faculty vacancy; backfill with part-time.	F15709A F15709B	1.000	101,070		(47,000)	54,070
13	IS	Business Development Center	BDC faculty vacancy; backfill with part time.	F15576	1.000	113,037	(34,878)	(47,000)	66,037
14	CO	College Finance	Accountant vacancy	C13769	1.000	75,289			75,289
15	CO	College Operations	Vice President vacancy; see management transition plan.	M12033	1.000				
16	IS	Continuing Education	Instructional coordinator vacancy.	C13341	0.833	55,161			55,161
17	IS	Cooperative Education	Coop faculty vacancy	F15218	1.000	97,559			97,559
18	IS	Cooperative Education	Coop faculty vacancy; backfill with part-time.	F15632	1.000	97,559	(37,610)	(47,000)	50,559
19	SS	Counseling	Counseling faculty vacancy	F15665	1.000	97,559			97,559
20	SS	Counseling	Counseling faculty vacancy	F15338	1.000	113,037			113,037
21	SS	Counseling	Counseling faculty vacancy; offset with .2 FTE increase in faculty position F15615.	F15073	0.800	113,037	(15,832)	(21,579)	91,458
22	SS	Enrollment Services	Students First! service rep vacancy	C13214	1.000	65,031			65,031
23	IS	Family & Health Careers	Child care coordinator vacancy	C13801	0.733	55,120			55,120
24	IS	Family & Health Careers	Dental assisting faculty vacancy	F15186	0.200	19,511			19,511
25	IS	Family & Health Careers	Dental assisting faculty vacancy; backfill with part-time.	F15489	0.800	78,046	(30,088)	(41,010)	37,036
26	IS	Family & Health Careers	MOA/HRT faculty vacancy; backfill with part-time.	F15480	1.000	97,559	(37,610)	(47,000)	50,559
27	IS	Health & Physical Education	HPE division chair vacancy; see management transition plan.	M12115					
28	IS	Health & Physical Education	HPE faculty vacancy; backfill with part-time.	F15381	1.000	97,559	(37,610)	(47,000)	50,559
29	IS	Health & Physical Education	HPE faculty vacancy; backfill with part-time.	F15331	1.000	97,559	(37,610)	(47,000)	50,559
30	ES	Human Resources	AAEE management vacancy; see management transition plan.	M12214	1.000				
31	IS	Language, Literature & Communication	English faculty vacancy; backfill with part-time.	F15146	1.000	97,559	(37,610)	(47,000)	50,559
32	IS	Language, Literature & Communication	English faculty vacancy; backfill with part-time.	F15292	1.000	88,543		(47,000)	41,543
33	IS	Language, Literature & Communication	Language lab coordinator vacancy	C13178	0.794	46,953	(14,400)		46,953

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34	IS	Language, Literature & Communication	Spanish faculty vacancy; backfill with part-time .	F15351	0.600	58,535	(22,566)	(28,200)	30,335
35	IS	Mathematics	Mathematics faculty vacancy; backfill with part-time.	F15684	1.000	97,559	(37,610)	(47,000)	50,559
36	IS	Mathematics	Mathematics faculty vacancy; backfill with part-time.	F15234	1.000	97,559	(37,610)	(47,000)	50,559
37	IS	Music/Dance/Theatre Arts	Dance faculty vacancy; backfill with part-time.	F15580	1.000	97,559	(37,610)	(47,000)	50,559
38	IS	Music/Dance/Theatre Arts	Music faculty vacancy; backfill with part-time.	F15124	1.000	97,559	(37,609)	(47,000)	50,559
39	IS	Music/Dance/Theatre Arts	Music faculty vacancy; backfill with part-time.	F15131	1.000	97,559	(37,610)	(47,000)	50,559
40	IS	Office of Instruction & Student Services	Administrative coordinator vacancy	C13154	1.000	70,743			70,743
41	SS	Torch	Advertising advisor vacancy	C13551	0.500	29,568			29,568
42	IS	Women's Program	Administrative specialist vacancy. Retain .3 FTE for reorganization.	C13301	0.700	49,520			49,520
43	<b>Vacancy Totals</b>				<b>32.270</b>	<b>2,801,284</b>	<b>(612,150)</b>	<b>(852,680)</b>	<b>1,948,604</b>
44	<b>Separation Notification Incentives (SNI)</b>								
45	IS	Family & Health Careers	Early Childhood retirement in FY08	C13911	0.250	15,419			15,419
46	IS	Family & Health Careers	Early Childhood Education retirement effective 6/30/07.	C13785	0.700	40,107			40,107
47	CO	Information Technology	Network operations retirement in FY08	C13935	0.459	41,523			41,523
48	CO	Public Safety	Public safety retirement in FY08	C13941	0.583	37,982			37,982
49	IS	Social Science	Retirement effective 9/30/07.	F15276	1.000	113,037			113,037
50	<b>SNI Totals</b>				<b>2.992</b>	<b>248,069</b>	<b>-</b>	<b>-</b>	<b>248,069</b>