

Budget Reduction List

5/9/07

Summary	
Updated Projection	(8,827,000)
Vacancies	1,791,000
Separation Notification Incentives	207,000
Revenue Proposals	422,000
Reduction Proposals	2,415,000
Management Salary Freeze	218,000
Subtotal	(3,774,000)
Part-time budget reductions	1,002,000
Faculty reductions agreement (net)	682,000
Classified retrenchment	1,033,000
Management reorganization	631,000
Balance	(476,000)