

Budget Reduction List

4/23/07

Summary	
Updated Projection	(8,827,000)
Vacancies	1,949,000
Separation Notification Incentives	248,000
Revenue Proposals	422,000
Reduction Proposals	2,415,000
Management Salary Freeze	218,000
Subtotal	(3,575,000)
Part-time budget reductions	1,048,000
Faculty retrenchment	1,415,000
Lost tuition & fees	(648,000)
Classified retrenchment	1,033,000
Management reorganization	716,000
Balance	(11,000)