

## **Budget Development FY08 Priorities**

Approved by College Council  
August 31, 2006

It is recommended that the following priorities be considered by College Council for use in the FY08 budget development process:

1. Enrollment Management
  - K-12
  - Recruitment and Retention
  - Workforce Development
  - International Education
  - Increase Credit Enrollment Level
  - Partnerships with 4-year Colleges and Universities
2. Mandates
  - Assessment
3. Efficiencies
4. Responding to unit plans/council plans
  - Innovation
  - Curriculum Development
  - Enhancing Classrooms
5. Instructional Redesign
  - Work Processes
  - Leveraging Technology
  - External Revenue Generation
    - Grants
    - State Funding
    - Local Funding