

Unit Name:		Hazardous Materials								
Cost of service										
	FY00-01 Actual	FY01-02 Actual	FY02-03 Actual	FY03-04 Actual	FY04-05 Actual	FY05-06 Actual	FY06-07 Adopted Budget	FY06-07 Estimated Actual	FY07 Current FTE (Managers & Classified)	
RESOURCES									Managers:	0
General Fund Allocation (including transfers from GF)									Classified:	0
									Faculty:	0
Other Revenue (list sources):										
Total Resources	-	-	-	-	-		-	-		
EXPENDITURES										
Salaries + OPE										
Managers										
Classified										
Part-time 04										
Total Salaries + OPE	-	-	-	-	-			-		
M&S			52,576	30,804	17,658	6,772	8,025	8,025		
Capital Outlay			16,200							
Total Expenditures	-	-	68,776	30,804	17,658	6,772	8,025	8,025		
Revenues minus Expenditures	-	-	(68,776)	(30,804)	(17,658)			(8,025)		
Carryover from Prior Year		-	-	(68,776)	(99,580)			(117,238)		
Year-end Balance		-	(68,776)	(99,580)	(117,238)			(125,263)		