



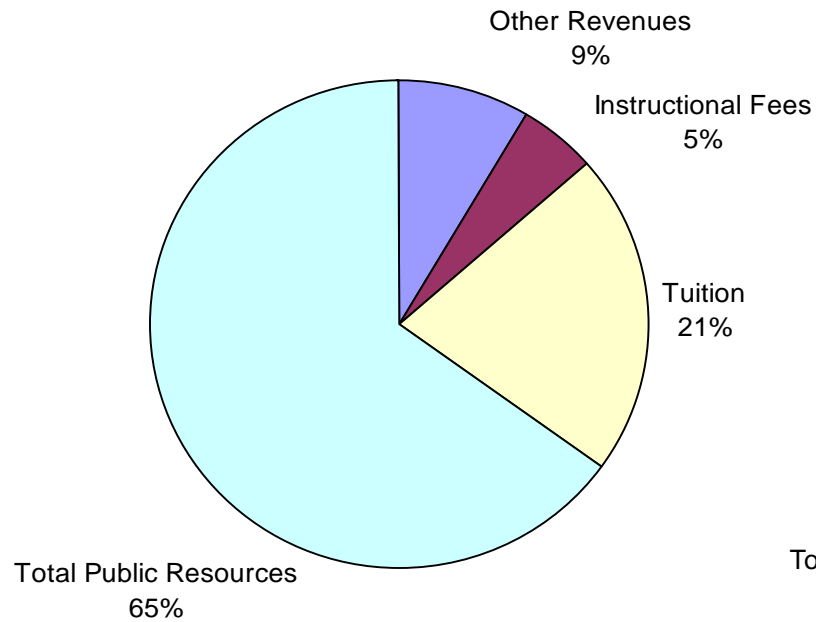
Budget Committee Orientation

General Background Data

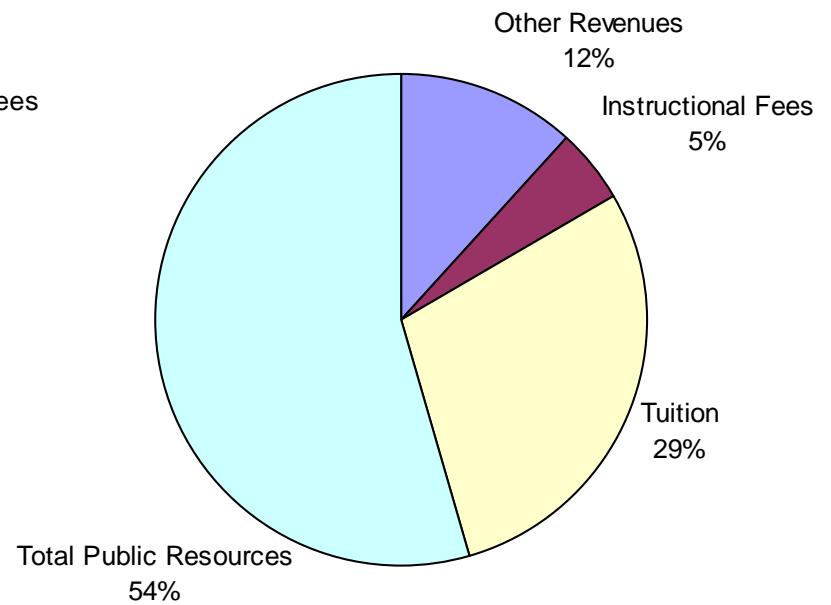
April 17, 2006

Revenue by Type

FY00



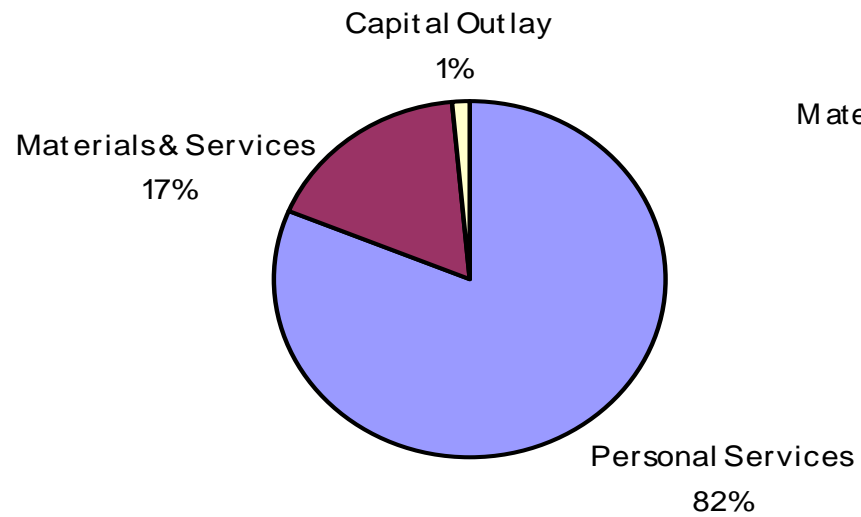
FY05



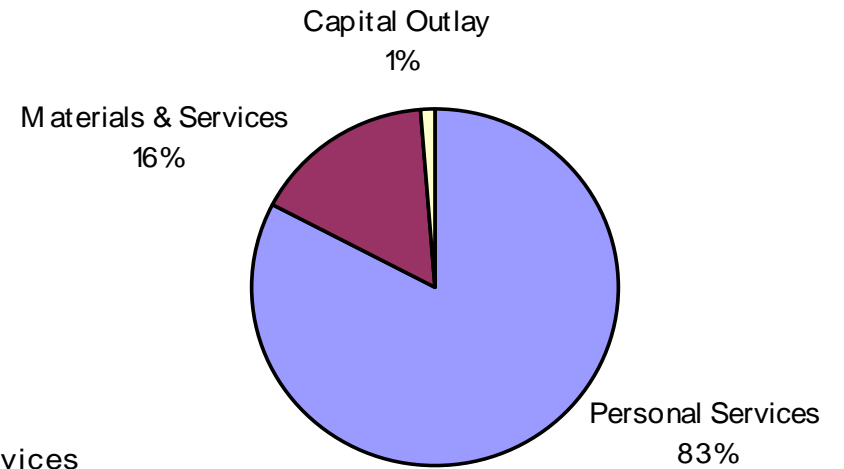


Expenditures by Object

FY00

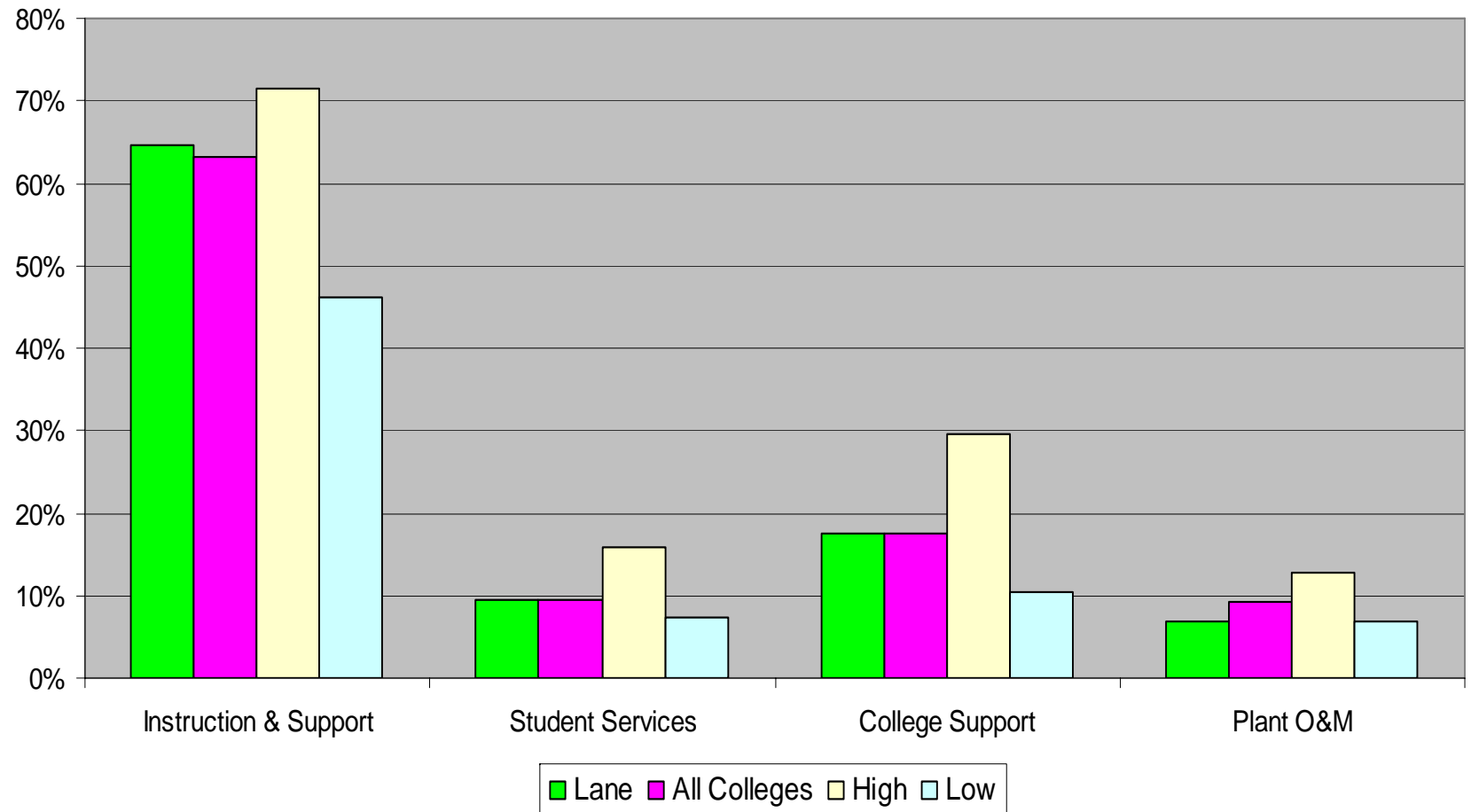


FY05



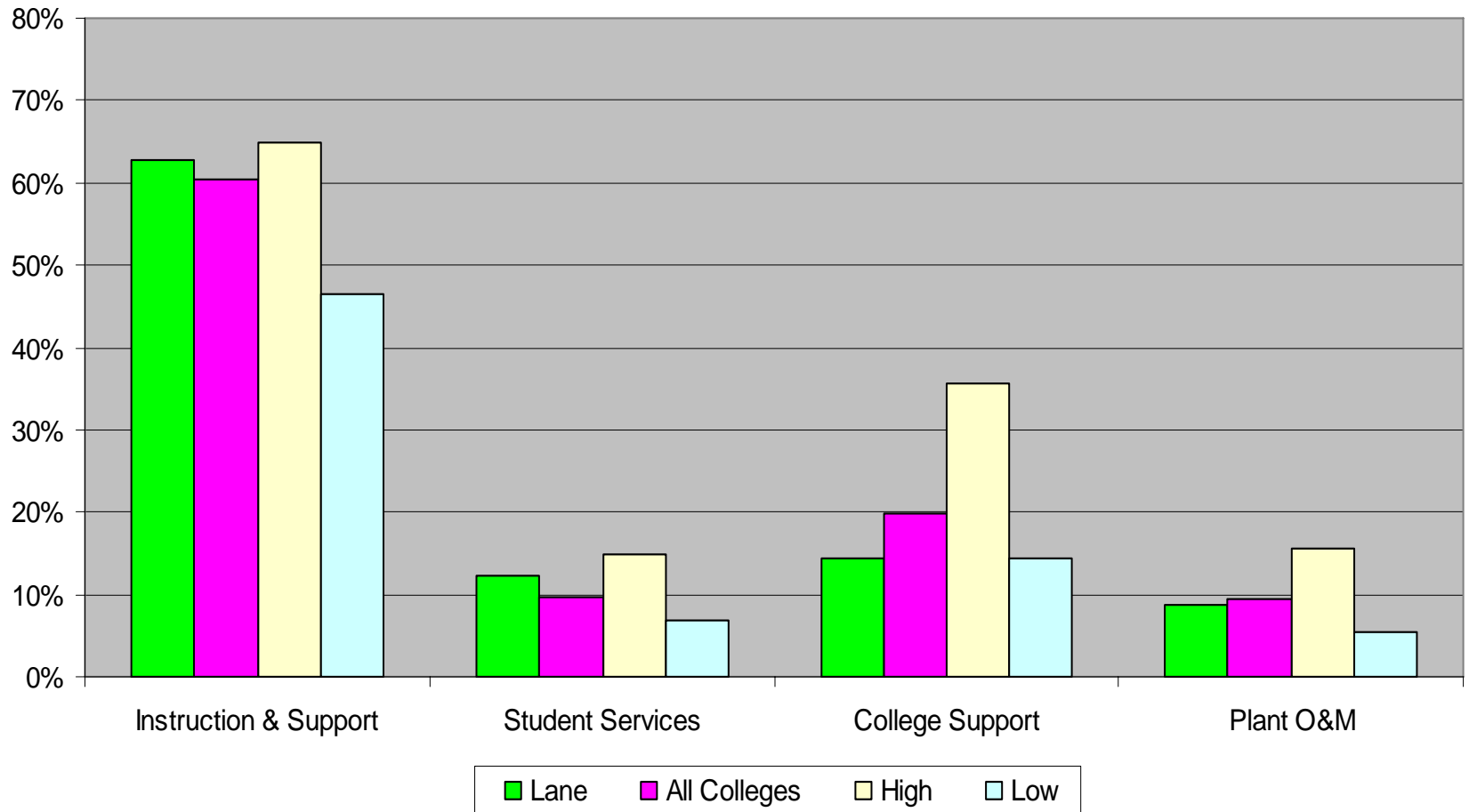


Oregon Community Colleges FY96 Expenditure Comparisons





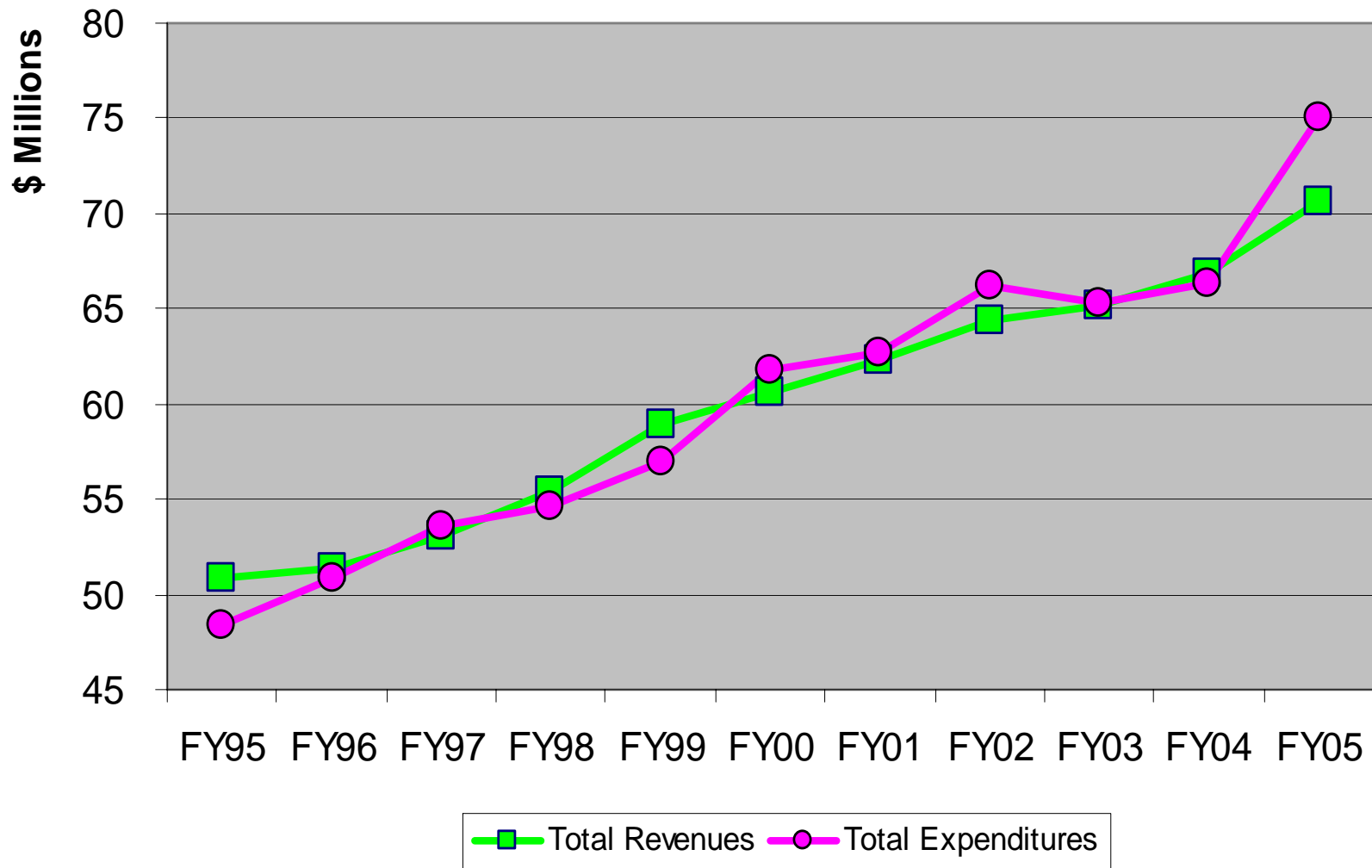
Oregon Community Colleges FY04 Expenditure Comparisons





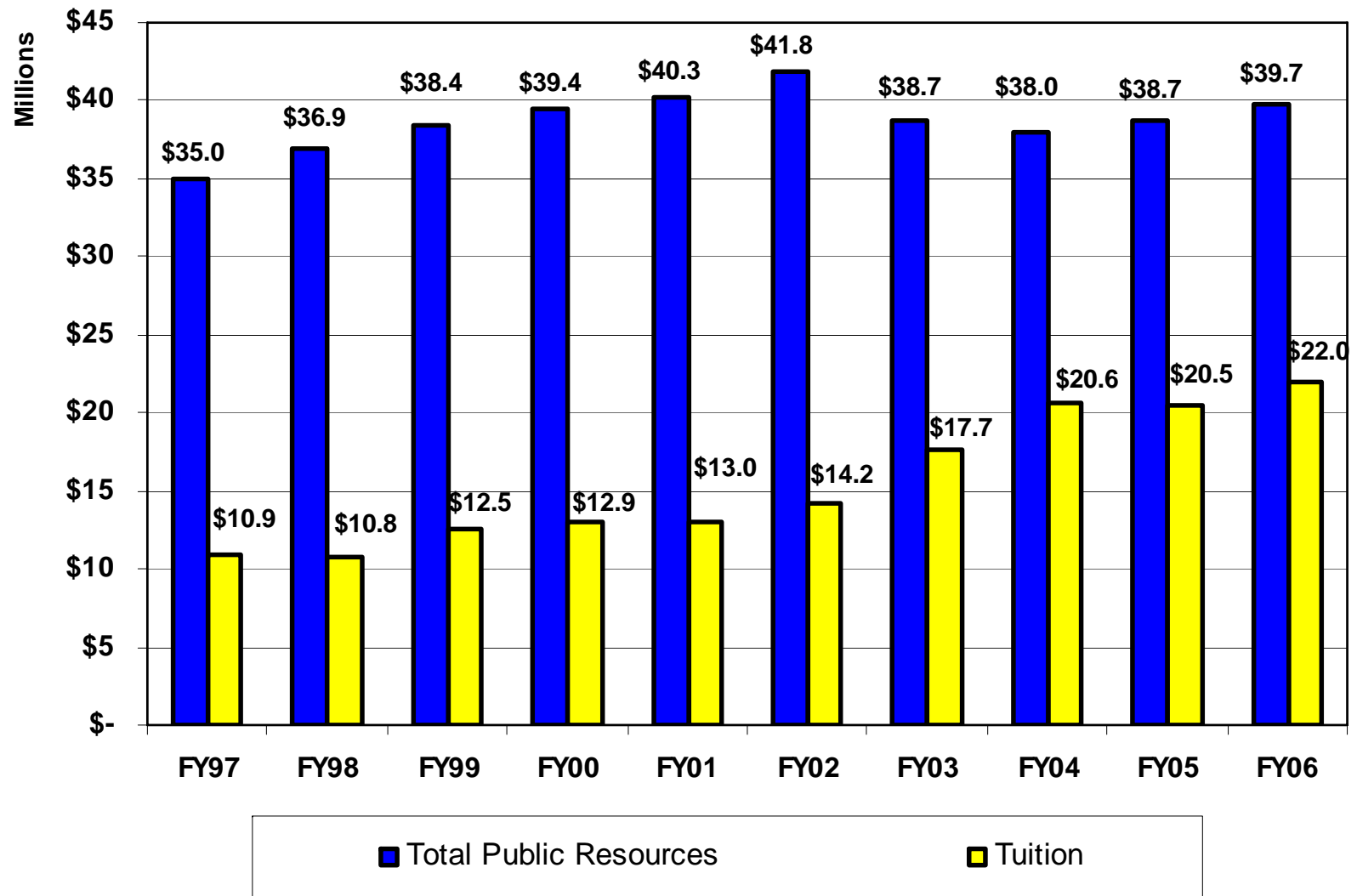
Revenues v. Expenditures

FY97 through FY05





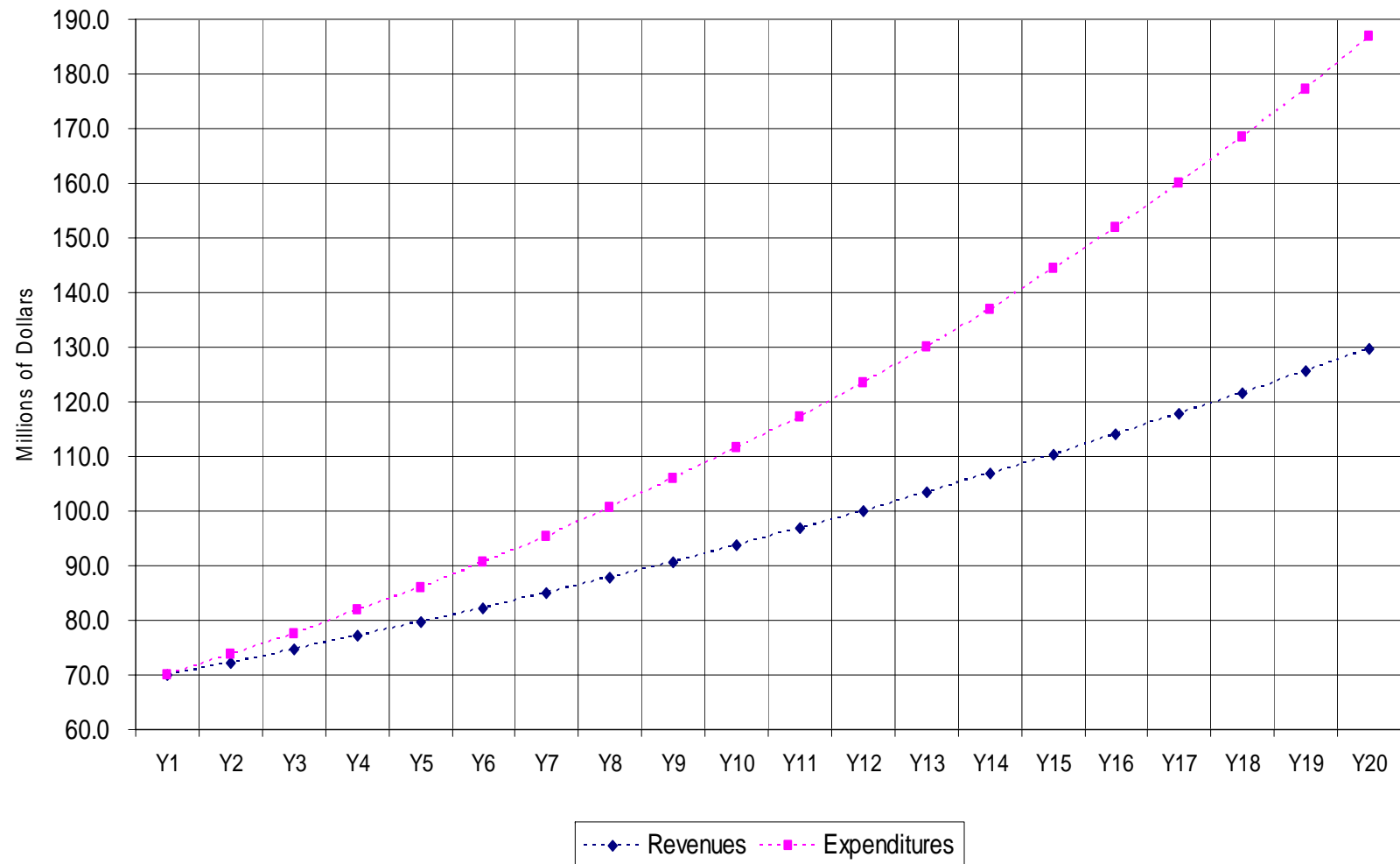
Total Public Resources & Tuition Revenues





Revenues v. Expenditures

3.3% v. 5.3% Annual Increases





Revenues v. Expenditures

3.3% v. 5.3% Annual Increases

