

<b>Unit Name:</b>	<b>Hazardous Materials</b>							
<b>Cost of service</b>								
	<b>FY00-01 Actual</b>	<b>FY01-02 Actual</b>	<b>FY02-03 Actual</b>	<b>FY03-04 Actual</b>	<b>FY04-05 Actual</b>	<b>FY05-06 Adopted Budget</b>	<b>FY05-06 Estimated Actual</b>	<b>FY06 Current FTE (Managers &amp; Classified)</b>
<b>RESOURCES</b>								Managers: 0
General Fund Allocation (including transfers from GF)								Classified: 0
Other Revenue (list sources):								Faculty: 0
<b>Total Resources</b>	-	-	-	-	-	-	-	
<b>EXPENDITURES</b>								
<b>Salaries + OPE</b>								
Managers								
Classified								
Part-time 04								
Total Salaries + OPE	-	-	-	-	-		-	
<b>M&amp;S</b>			52,576	30,804	17,658			
<b>Capital Outlay</b>			16,200					
<b>Total Expenditures</b>	-	-	<b>68,776</b>	<b>30,804</b>	<b>17,658</b>		-	
<b>Revenues minus Expenditures</b>	-	-	<b>(68,776)</b>	<b>(30,804)</b>	<b>(17,658)</b>		-	
Carryover from Prior Year		-	-	<b>(68,776)</b>	<b>(99,580)</b>		<b>(117,238)</b>	
Year-end Balance		-	<b>(68,776)</b>	<b>(99,580)</b>	<b>(117,238)</b>		<b>(117,238)</b>	