
Transforming lives through learning.

M E M O R A N D U M

TO: Budget Committee

FROM: Mary Spilde

RE: Budget Revenue Recommendation

DATE: May 10, 2006

An ET proposal to assess a one-time first credit enrollment fee of \$30 was reviewed by ASLCC. ASLCC supported a one-time enrollment fee of \$30 and recommended that any increased revenue would be allocated to priority goals from the Student Affairs Strategic Plan. Testing fees and graduation fees will be eliminated. College Council approved this proposal with limited consensus.

Recommendation: Institute an enrollment fee of \$30.