

LANE COMMUNITY COLLEGE

Schedule of Expenditures of Federal Awards
Year Ended June 30, 2002

	Federal CFDA Number	Pass-Through Grantor's Number	Program or Award Amount	Accrued (Deferred) Revenue July 1, 2001	Receipts	Expenditures	Accrued (Deferred) Revenue June 30, 2002
<u>U.S. DEPARTMENT OF EDUCATION:</u>							
Direct programs:							
Student Financial Aid:							
Supplemental Educational Opportunity Grants	84.007		\$ 467,470	\$ -	\$ 467,470	\$ 467,470	\$ -
College Work Study	84.033		625,518	54,906	507,375	625,518	173,049
Perkins Loans	84.038		160,379	-	160,379	160,379	-
Pell Grant	84.063		9,676,212	32,211	9,638,047	9,676,212	70,376
Federal Direct Student Loan	84.268		13,246,466	58,173	11,618,699	13,246,466	1,685,940
SSS - TRIO 8-01	84.042A	P042A970155-00	202,254	21,535	54,303	32,768	-
SSS - TRIO 8-02	84.042A	P042A010806B	226,454	-	168,524	186,163	17,639
Passed Through Oregon Department of Community Colleges and Workforce Development:							
Comprehensive Services 6-02	84.002	9213	201,500	-	134,333	201,500	67,167
Comprehensive Services 6-01	84.002A	9117	185,000	61,667	61,667	-	-
El Civics 6-01	84.002A	6103	19,996	19,220	19,220	-	-
EL Civics 6-02	84.002	6206	43,992	-	20,264	41,730	21,466
Corrections 6-01	84.002A	9117C	35,000	5,738	5,738	-	-
Corrections 6-02	84.002	9213C	35,700	-	27,615	35,700	8,085
Outreach Tutoring 6-01	84.002A	9117T	12,000	4,786	4,786	-	-
Outreach Tutoring 6-02	84.002	9213T	13,200	-	10,887	13,150	2,263
Set-Aside/Accountability 6-01	84.002A	9117SAA	25,000	3,245	3,245	-	-
Set-Aside/Accountability 6-02	84.002	9213SAA	27,500	-	14,624	27,398	12,774
Set-Aside/PIP 6-01	84.002A	9117SAPI	6,000	1,260	1,260	-	-
Set-Aside/PIP 6-02	84.002	9213SAPI	6,500	-	4,600	6,500	1,900
EFF Pilot Project 6-02	84.002	3204A	7,500	-	6,400	7,499	1,099
State Leadership Project	84.002		6,000	-	6,000	6,000	-
Passed Through Oregon Department of Education:							
Carl Perkins Grant 8-01	84.048A	EE001994/0001-0002	975,356	224,906	293,602	68,696	-
Carl Perkins Grant 8-02	84.048A	EE002530/0001-0002	1,044,365	-	679,756	959,507	279,751
Passed Through Lane Education Service District:							
Tech Prep 5-01	84.243A		59,560	58,158	58,158	-	-
Tech Prep 5-02	84.243A		57,476	-	-	57,473	57,473

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Passed Through Eugene 4J School District: Even Start 6-01	84.213		14,529	1,494	1,494	-	-
Total U.S. Department of Education				547,299	23,968,446	25,820,129	2,398,982
<u>NATIONAL SCIENCE FOUNDATION:</u>							
Direct programs:							
NSF/ATE MATH 6-02	47.076	DUE-9752058	262,800	14,499	21,182	11,863	5,180
<u>U. S. DEPARTMENT OF COMMERCE:</u>							
<u>SMALL BUSINESS ADMINISTRATION:</u>							
Direct programs:							
OSBDCN/SBA 12-01 (Note B)	59.037	01-7620-0039-18	922,015	265,116	801,896	536,780	-
OSBDCN/SBA 12-02 (Note B)	59.037	2-603001-Q-0039-19	955,732	-	95,119	361,028	265,909
Total U.S. Department of Commerce				265,116	897,015	897,808	265,909
<u>CORPORATION FOR NATIONAL & COMMUNITY SERVICE:</u>							
Direct programs:							
RSVP Federal Funds 12-01	94.002	340P032-20	79,534	18,332	54,266	35,934	-
RSVP 12-02	94.002	02SRPOR32	84,215	-	18,303	41,004	22,701
Senior Companion Federal Funds 6-01	94.016	336-P025/21	289,647	109,254	109,254	-	-
Senior Companion Federal Funds 6-02	94.016	01SCPOR025-Amend#2	297,868	-	194,965	286,221	91,256
Total Corporation for National & Community Service				127,586	376,788	363,159	113,957
<u>U. S. DEPARTMENT OF LABOR:</u>							
Passed Through Oregon Department of Community Colleges and Workforce Development:							
Peace Health 5-02	17.260	0018	300,000	19,578	283,591	279,361	15,348
Shorewood Packaging 3-03	17.258		12,969	-	-	5,237	5,237
DCCWD/Micro Bsns 5-02	17.260	0029	75,000	-	53,080	75,000	21,920
Passed Through Lane Workforce Partnership:							
LFC/Welfare to Work 6-01	17.253	20302	67,026	16,712	16,712	-	-
Youth Assessment 6-01	17.255	20403	4,039	3,817	3,817	-	-
LWP 3NP34 6-01	17.246	9202-Mod #2	967,176	90,454	90,454	-	-
National Emergency 3-04	17.260	21203	146,000	-	-	-	-

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LWP/WIA 6-01	17.255	20201	1,500,000	136,517	136,517	-	-
LWP/WIA 6-02 (Note C)	17.260	21201-Mod #1	1,390,395	-	1,263,754	1,355,357	91,603
LWP/WIA 6-02 (Note C)	17.258		115,683	-	105,130	112,751	7,621
LWP/3NP T-15 12-02	17.255	20203	528,652	8,111	328,192	342,775	22,694
Rapid Response 6-01	17.255	20202	29,559	29,525	29,525	-	-
ODF/Rapid Response 6-02	17.260	21202-Mod #2	101,720	-	71,675	95,026	23,351
Total U.S. Department of Labor				304,714	2,382,447	2,265,507	187,774
<u>U. S. DEPARTMENT OF HEALTH & HUMAN SERVICES:</u>							
Passed Through Oregon Employment Department-Child Care Division:							
CCR/CCD 12-01	93.575	97.4006-2	236,208	16,653	68,778	52,125	-
Passed Through Oregon Childcare Resource & Referral Network:							
LFC/CCD - Network 6-03	93.575	02-RR06	224,995	-	38,821	76,920	38,099
Passed Through Adult and Family Services Division:							
LFC/AFS 6-01	93.596	70904-4	60,113	16,025	16,025	-	-
LFC/AFS 9-01 (Note D)	93.596	70904-5	15,029	-	15,029	15,029	-
LFC/Provider Enhancement 6-01	93.596		2,606	946	946	-	-
LFC/Provider Enhancement 9-01 (Note E)	93.596		925	-	925	925	-
Passed Through Oregon Department of Human Services:							
LFC/AFS 6-03 (Note F)	93.596	100735	55,904	-	36,858	55,904	19,046
LFC/Provider Enhancement 6-02 (Note G)	93.596		3,440	-	1,472	3,440	1,968
Employment Retention 6-03 (Note J)	93.558	102516	157,500	-	-	3,795	3,795
Passed Through Lane Workforce Partnership:							
Jobs/WTW 6-01	93.558	20307	152,600	31,246	31,246	-	-
Jobs/WTW 6-02 (Note H)	93.558	21303	202,000	-	167,140	201,857	34,717
Passed Through Portland State University:							
LFC/ Basics 9-01	93.575	2008A	5,712	431	4,760	4,329	-
Passed Through Lane County Commission on Children and Families							
LFC/CCF 6-01	93.575		82,923	23,032	23,032	-	-
LFC/CCF 6-03	93.575	204534	86,445	-	32,520	42,294	9,774
LFC/CCF Provider Training 6-01	93.575	108004	19,999	8,763	8,763	-	-
Passed Through Lane Council of Governments Senior and Disabled Services:							
RSVP/LCOG 6-02 (Note I)	93.044	20013	10,408	-	8,680	11,201	2,521
RSVP/LCOG 6-02 (Note I)	93.778	20013	22,175	-	17,985	21,203	3,218
RSVP/Caregivers 1-03	93.052		130,710	-	4,283	10,587	6,304

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Total U.S. Department of Health & Human Services				97,096	477,263	499,609	119,442
<u>U.S. DEPARTMENT OF AGRICULTURE:</u>							
<u>RURAL BUSINESS COOPERATIVE SERVICE:</u>							
Passed Through State of Oregon Department of Education:							
Child and Adult Care Food Program	10.558		24,966	-	24,966	24,966	-
Commodity Supplemental Food Program	10.565		1,705	-	1,705	1,705	-
Total U.S. Department of Agriculture				-	26,671	26,671	-
Total all programs				\$ 1,356,310	\$ 28,149,812	\$ 29,884,746	\$ 3,091,244