

Lane Community College		Board Approved Buy Back List from March 18, 2002				Page 1 of 1
Division or Department		Function, Program or Service	Original Proposed Savings	Current Proposed Savings	Reduction Row Xref	Notes
1	Adult Basic and Secondary Education	Adults with Special Needs	156,565	0	93	Restored by Board preliminary action on March 13.
2	Family and Health Careers	Early Childhood Education reorganization	159,330	0	55	Restored by Board preliminary action on March 13.
3	Student Life and Leadership Development	Multi-Cultural Center	44,885	0	31	Restored by Board preliminary action on March 13.
4	Advanced Technology	Electronics Engineering/Electronics	255,000	82,175	44	Restore funding based on the March 6 proposal from the Advanced Technology Division to combine ET and EET programs.
5	Family and Health Careers	Respiratory Care	249,000	0	58	Bring back for one year, review program, work on partnership with industry.
6	Business Technologies	Instruction	123,558	0	51	Add back two faculty and one classified position to support restructuring of the division.
7	Student Services	Torch	136,162	62,862	33	Based on March 3 proposal from Pete Peterson, Package 2 requiring general fund support of \$73,300.
8	Media Arts and Technology	Journalism	42,701	22,170	59	Based on March 3 proposal from Pete Peterson, retaining courses that directly support The Torch.
9	Instruction and Student Services	Extra section funding	141,000	0	39	Maintain flexibility to meet adjust course offerings to student demand.
10	English, Foreign Language and Speech	Credit French classes	35,167	0	69	Restore funding based on information received in forums, board meetings and public comment
11	Advanced Technology	Manufacturing Technology	85,602	0	47	Comprehensive review in FY03; work on partnership with industry.
12	Advanced Technology	Auto Body and Fender	178,909	0	42	Comprehensive review in FY03; work on partnership with industry.
13	Social Science	Philosophy	56,917	0	79	Restore funding based on information received in forums, board meetings and public comment
14	Family and Health Careers	Medical Office Assistant	115,944	0	57	Bring back for one year, review program, work on partnership with industry.
15	Health, Physical Education and Athletics	Athletics	304,996	91,499	29	Based on March 11 proposal to reduce general fund budget by 30% per year for three years. This is first year general fund contribution.
16	English, Foreign Language and Speech	Part-time instruction	61,500	0	68	Restore funding based on information received in forums, board meetings and public comment
17	Human Resources	AA/EEO administrative support	55,500	0	7	Restore for one year; review again after HR reorganization.
18	Advanced Technology	Administrative support	112,600	71,510	41	Make adjustments as required by restoring other programs.
19	Cooperative Education	Instruction	103,269	81,737	53	Adjustments required by restoring other programs.
20	Music, Dance and Theatre Arts	Theatre Arts	182,030	81,906	73	Based on a March 13 proposal from the department and further consideration by ET.
21	Advanced Technology	Aviation Maintenance	315,960	51,000	43	Based on a March 11 proposal from Clifford Guse. Bring back for one year, review program, work on partnership with industry.
22	Family and Health Careers	Administrative support	218,000	160,000	56	Restore one classified support staff based on restoring other programs.
<b>Board approved totals</b>			<b>3,134,595</b>	<b>704,859</b>		