

Recommended Cuts

Level 3/4

Version 2.11.02

AREA	PROGRAM	POSSIBLE SAVINGS	PAGE	NOTES
Professional Technical	Office Administration Programs (Level 3 Recommendation)	\$750,972.00	47	Recommend cut of 1/3 of combined OA programs. Bear in mind maintaining a balance of business courses relative to other cuts.
	Respiratory Care (Level 4 Recommendation)	\$291,627.00	128	<i>High cost FTE, but the committee recommends that all health occupation programs be looked at as a block. The question that must be addressed is the future direction of the professional technical components. Is health care an area that we would like to maintain?</i>
	Assoc Degree Nursing (Level 4 Recommendation)	\$1,277,144.00	123	
	Dental Hygiene (Level 4 Recommendation)	\$527,778.00	105	
Continuing Education	Retired Senior Volunteer (Level 3 Recommendation)		37	<i>The committee does not have enough information to know if these programs cost the college money.</i>
	Senior Companion (Level 3 Recommendation)		39	
	Lane Family Connections (Level 3 Recommendation)		34	
College Operations	Food Services		45	Program needs to cover the costs of its own equipment upgrade. Needs to make sure there is not impact on General Fund. We support cutting back on services during breaks or at times when students are not present on campus..
		\$2,847,521.00		
Note: any program or activity not listed on levels 1-4 is not recommended for reduction or elimination				