

Recommended Cuts**Level 2**

Version 2.11.02

AREA	PROGRAM	POSSIBLE SAVINGS	PAGE	NOTES
Professional Technical	Office Administration Programs	\$330,000.00	47	Recommend cut of 1/3 of combined OA programs. Bear in mind maintaining a balance of business courses relative to other cuts.
	Chemical Dependency Counselor	\$158,454.00	139	Declining FTE, slightly high FTE cost.
	Business Management	\$288,435.00	66	Declining FTE, curriculum not current, high attrition rate, not meeting needs of students.
	Auto Tech	\$230,899.00	4	Declining FTE, high cost FTE, often taken for personal enrichment.
Student Services	High School/Community Relations	\$49,133.00	1	Recruitment is covered in many other areas and is currently not seen as a needed separate activity.
		\$1,056,921.00		