

## Recommended Cuts

## Level 1

Version 2.11.02

AREA	PROGRAM	POSSIBLE SAVINGS	PAGE	NOTES
Professional Technical	Industrial Maintenance	\$67,007.00	32	Training available elsewhere, decreased FTE, impacts no other programs.
	Broadcasting/Visual Design	\$187,373.00	42	Low FTE, available at UO, 3 classes no longer needed in Multimedia, other classes students need from other programs can be obtained in other ways.
	Manufacturing Technology	\$85,602.00	20	45% decline in FTE, current low enrollment, Wilsonville has state-of-art program.
	RV Maintenance	\$83,860.00	23	Low FTE (sporadic increase due to weekend programs), LCC spending many dollars to subsidize creating low paying jobs for local industry.
	Electronic Engineering Tech	\$260,437.00	26	Declining enrollment, high cost FTE, this program not related to SONY, Hyundai, Symantec (although indicated in impact statement).
	Electronics Tech	\$109,626.00	29	Linked to other programs slated to be cut (EET and Industrial Maintenance), high cost FTE, declining enrollment. Microcomputer Hardware program has one course that could be offered in another way.
	Auto Body	\$178,909.00	1	Low FTE, high cost FTE, noted that some students take program only for personal enrichment.
	Aviation Maintenance	\$315,960.00	7	High cost FTE, soft local job market, high equipment costs, slight lowering in FTE.
	Law Enforcement	\$104,000.00	146	High cost FTE, local availability for program is good.
	Real Estate	\$48,897.00	63	High cost FTE, low FTE, few graduates.
	Construction Technology	\$52,208.00	10	Low FTE, not needed for employment in field.
	Medical Office Assistant	\$143,000.00	120	Decreasing FTE, low wages, stable need, skills can be learned on job.
	Sales/Marketing	\$15,033.00	69	Low FTE, curriculum is possibly duplicated in other business programs.
	Dental Assisting	\$186,697.00	102	High cost FTE, relatively low beginning wages, skills can be learned on job.
	Early Childhood Education, Infant Component	\$135,000.00	108	This component can be cut from the program without impacting its overall integrity.

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<b>Transfer</b>	Theatre Arts	\$252,310.00	11	Enrollment declining, high cost FTE, available at UO, moderately high equipment needs.
	Business General/Admin	\$434,773.00	13	FTE declining, co-op is a large portion of listed FTE, curriculum is failing student transfer needs, availability outside of LCC is good.
	Pre Engineering	\$76,618.00	66	Declining FTE, high cost FTE, available at LBCC.
	Journalism	\$42,701.00	5	High cost FTE, low FTE, available at UO, cuts linked to TORCH.
<b>Continuing Education</b>	Business Education Center	\$34,245.00	4	Decreasing FTE, available at other places, high duplication.
<b>Outreach</b>	Downtown Center		3	Distance does not justify cost when many programs on campus are being cut, programs can be relocated.
	CLCs	\$530,000.00	1	Distance does not justify cost when many programs on campus are being cut, administrative costs unjustified.
	Cottage Grove	\$582,000.00	5	Distance does not justify cost when many programs on campus are being cut.
<b>Student Services</b>	Substance Abuse Prevention	\$72,728.00	199	Under utilized, duplication with counseling.
	Torch	\$136,162.00	202	Should be funded some other way, does not relate strongly to instructional goals of students.
	Athletics	\$345,608.00	117	Serves small number of students, difficult to justify when so many instructional programs are being cut.
<b>College Operations</b>	Facilities Planning (Planner 1)	\$47,000.00	24	Not needed, a phase out plan is already in place, offered by division as a cut.
	Facilities: Special Maintenance	\$65,910.00	39	Not essential as other functions in this division.
	Grants Office	\$70,000.00	104	Under utilized.
	KLCC	\$242,000.00	65	Should be funded some other way, does not relate strongly to instructional goals of students.
<b>Developmental</b>	Corrections	\$157,743.00	12	Should be funded some other way, does not relate strongly to instructional goals of students.

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				Enrollment decreasing, high schools are running their own continuation programs. <i>We need to make sure that there is a true savings to the college if we cut this program. Consensus was not reached on this decision. Five members voted for it to be ranked as a #1 cut. Three members voted for it as a #2 cut. Two members voted for it as a #3 cut.</i>
	Adult High School	\$347,000.00	1	
		<b>\$5,410,407.00</b>		