

LANE COMMUNITY COLLEGE
Fiscal Year 2003-2004 PROPOSED BUDGET
PERSONNEL SERVICES SUMMARY

SALARIES PAID FROM MORE THAN ONE SOURCE

Position Title	Department	Expense Function	Salary	Total
Carpenter	Bond Project Management	Plant Additions	6,374	
Carpenter	CEN 4th Flr Remodel	Plant Additions	22,467	28,841
Faculty Instructor	Cooperative Education	Instruction	10,240	
Faculty Instructor	Family & Health Careers	Instruction	40,128	50,368
Faculty Instructor	Cooperative Education	Instruction	25,184	
Faculty Instructor	Social Science	Instruction	25,184	50,368
Faculty Instructor	Cooperative Education	Instruction	11,662	
Faculty Instructor	Family & Health Careers	Instruction	46,650	58,312
Faculty Instructor	Cooperative Education	Instruction	20,147	
Faculty Instructor	Social Science	Instruction	30,221	50,368
Faculty Instructor	Strategic Learning Initiative	Instruction	24,579	
Faculty Instructor	Social Science	Instruction	24,579	49,158
Administrative Specialist	Athletics	Student Services	18,328	
Administrative Specialist	Athletics	Student Services	14,779	33,107
Faculty Instructor	Strategic Learning Initiative	Instruction	27,486	
Faculty Instructor	Social Science	Instruction	27,486	54,972
Project Specialist 1	Facilities Management & Planning	Plant Operation & Maintenance	15,949	
Project Specialist 1	Recycling	Plant Operation & Maintenance	15,949	31,898
Students First! Service Rep	Continuing Education	Instruction	17,005	
Students First! Service Rep	Counseling	Student Services	17,060	34,065
Administrative Specialist	Continuing Education	Instruction	26,604	
Administrative Specialist	Community Learning Centers	Instruction	8,868	35,472
Administrative Specialist	Business Development Center	Instruction	7,035	
Administrative Specialist	Business Dev Center - SBA Match	Instruction	8,598	15,633
Faculty Instructor	Physical Education	Instruction	12,246	
Faculty Instructor	Athletics	Student Services	46,066	58,312
Faculty Instructor	Cooperative Education	Instruction	14,578	
Faculty Instructor	Arts & Applied Design	Instruction	43,734	58,312
Faculty Instructor	Cooperative Education	Instruction	10,572	
Faculty Instructor	Family & Health Careers	Instruction	42,286	52,858
Administrative Specialist	LCC at Cottage Grove	Instructional Support	13,302	
Administrative Specialist	Distributed Learning	Instructional Support	22,170	35,472
Faculty Nurse	Athletics	Student Services	5,622	
Faculty Instructor	Health & PE	Instruction	21,721	
Faculty Instructor	Athletics	Student Services	5,622	32,965
Management Administrative	Specialized Employment Services	Plant Operation & Maintenance	11,998	
Management Administrative	Specialized Employment Services	Instruction	32,372	44,370
Technology Equip Systems Tech	Apprenticeship	Instruction	8,004	
Technology Equip Systems Tech	Advanced Technology Division	Instruction	12,027	20,031
Faculty Instructor	Strategic Learning Initiative	Instruction	25,169	
Faculty Instructor	Computer Info Technology	Instruction	16,024	41,193